

Hold-Harmless Analysis

For many years in Pennsylvania, “hold-harmless” meant that a school district was guaranteed at least the amount it received in the prior year. The basic education funding formula, adopted in 2015/16, discontinued the practice of holding school districts harmless to the previous year. Instead, it established a base year (2014/15) that school districts are held harmless to and distributes new funds above that base allocation (with adjustments) through the formula using annually updated data. In 2018/19, \$539 million, or 8.8 percent, of the \$6.1 billion basic education funding appropriation will be distributed using the formula.

| \$ amounts in millions | 2014/15 ¹ | 2015/16 ² | 2016/17 | 2017/18 ³ | 2018/19 ⁴ |
|------------------------------------|----------------------|----------------------|---------|----------------------|----------------------|
| Total BEF Appropriation | 5,530 | 5,695 | 5,895 | 5,995 | 6,095 |
| Base Allocation Amount | 5,528 | 5,543 | 5,543 | 5,542 | 5,556 |
| Fair Funding Formula Amount | - | 152 | 352 | 453 | 539 |
| % through formula | 0.0% | 2.7% | 6.0% | 7.6% | 8.8% |

¹ Base amount reflects SD share, which was less than the total amount appropriated.

¹ Includes Basic Education Formula Enhancements appropriation.

² Base amount increased for Chester-Upland SD and Wilkinsburg SD in the School Code.

³ Base amount changed based on prior year recalculations and audits.

⁴ Base amount increased for Erie SD in the Fiscal Code.

What if the entire 2018/19 basic education funding appropriation was distributed through the formula? (Spreadsheet starts on page 5)

- Examining the impact of eliminating hold-harmless is an informative exercise as policy options surrounding equitable state funding are discussed.
- Eliminating hold-harmless completely and immediately would result in redistributing \$1.17 billion from 357 school districts to the remaining 143 school districts.
 - **Column C** displays the actual 2018/19 distribution of basic education funding. **Column D** shows the 2018/19 basic education funding distribution without hold-harmless (i.e. all funding distributed through the formula). **Column E** is Column C minus Column D. A positive value in Column E means a district is benefiting from the base amount (hold-harmless), while a negative amount means that a school district is not realizing funds it would otherwise receive if there was no base amount. **Column F** reports this on a per-student basis.
 - **Column G** shows the 2018/19 actual allocation as a share of the distribution if all funds were disbursed through the formula.
- Remember, the basic education funding formula doesn’t set adequacy targets. The formula does not determine the size of the pie, it just slices the pie the General Assembly bakes. Just because a district’s Column G ratio is 150 percent, this does not automatically mean that district is overfunded. It means a school district is receiving more than its formula-prescribed share of the amount appropriated by the General Assembly.
- **The Basic Education Funding Commission recommended against eliminating hold harmless in its entirety in one year** (see page 68 of the [Commission’s report](#)). Instead, BEFC offered ways to address hold-harmless, such as a gradual phase-out, so that school districts have time to right-size their budgets. **Column H** shows how drastic some of the changes would be.

| Table 1: Hold-Harmless Analysis Using 2018/19 Distribution Data | Number of School Districts | State Funding Maintained or Not Realized By Using 2014/15 as a Base Instead of Distributing All Funds Through the Formula | Percent Change in 2018/19 BEF If All \$ Went Through Formula | 2016/17 Actual Student Count | 2016/17 <u>Weighted</u> Student Count |
|--|---|--|---|---|--|
| Base Positive | 357 | \$1,167,586,640 | -36.3% | 812,780 | 959,491 |
| Actual 100-110% of All Formula | 33 | \$17,661,009 | -5.4% | 124,981 | 143,129 |
| Actual 110-120% of All Formula | 34 | \$39,136,306 | -13.0% | 101,973 | 117,980 |
| Actual 120-150% of All Formula | 85 | \$183,060,378 | -25.7% | 210,510 | 245,015 |
| Actual 150-200% of All Formula | 106 | \$475,540,094 | -42.9% | 241,545 | 291,472 |
| Actual 200-300% of All Formula | 84 | \$376,850,414 | -57.8% | 117,998 | 142,761 |
| Actual above 300% of All Formula | 15 | \$75,338,439 | -71.2% | 15,773 | 19,133 |
| Base Negative | 143 | (\$1,167,586,640) | 40.5% | 891,806 | 1,144,926 |
| Actual 90-100% of All Formula | 26 | (\$14,454,806) | 4.9% | 92,158 | 110,471 |
| Actual 80-90% of All Formula | 25 | (\$45,845,296) | 15.8% | 115,682 | 136,561 |
| Actual 70-80% of All Formula | 28 | (\$457,480,618) | 31.9% | 351,755 | 482,858 |
| Actual below 70% of All Formula | 64 | (\$649,805,919) | 75.0% | 332,211 | 415,036 |

Table 1:

- Eliminating hold-harmless would result in redistributing \$1.17 billion from 357 school districts benefiting from hold-harmless (base positive) to 143 districts that are hurt by hold-harmless (base negative).
 - While the number of districts is skewed, the number of students is split pretty evenly among base positive and base negative school districts.
- If the entire 2018/19 BEF appropriation went through the formula, school districts whose actual 2018/19 BEF is 150-200% of its all formula allocation would see a collective 42.9% decrease in state basic education funding.

Table 2:

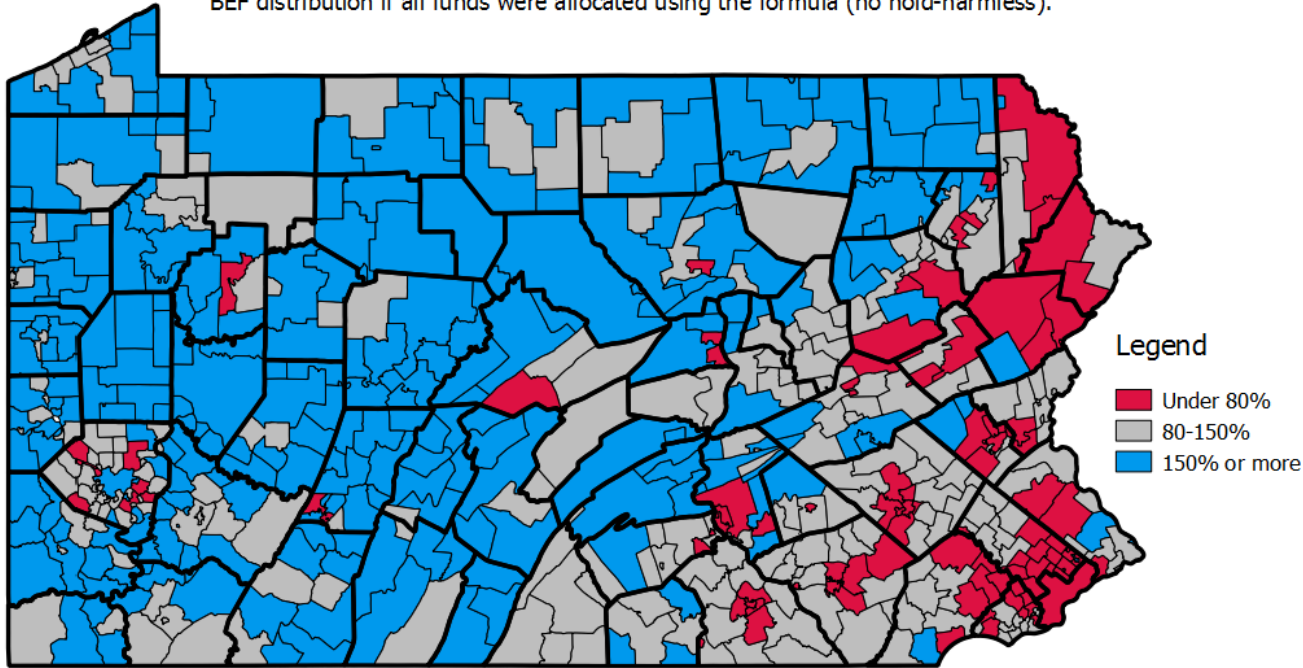
- PA's poorest 100 school districts are collectively not realizing \$533 million annually in state basic education funding because of the 2014/15 base hold-harmless policy.
- The amount PA's 100 poorest school districts are spending per weighted student is only 2/3 of what the wealthiest districts are spending per weighted student.

| Table 2: Quintile Analysis (using Median Household Income) of Hold-Harmless & Spending Per Student | Total 2018/19 Basic Education Funding | Total 2018/19 Basic Education Funding If No Hold-Harmless (all \$ thru formula) | Actual 18/19 Less Formula Redistributed 2018/19 | Percent Change in 2018/19 BEF If All \$ Went Through Formula | 2016/17 Actual Student Count | 2016/17 <u>Weighted</u> Student Count | 2016/17 Expenditures per student | 2016/17 Expenditures per <u>weighted</u> student |
|---|--|--|--|---|---|--|---|---|
| Bottom Quintile (poorest 100 districts) | \$2,842,977,223 | \$3,376,177,512 | (\$533,200,290) | 19% | 493,675 | 723,961 | \$14,456 | \$9,858 |
| Second Quintile | \$852,335,465 | \$560,881,856 | \$291,453,609 | -34% | 171,690 | 211,945 | \$14,457 | \$11,711 |
| Third Quintile | \$828,698,225 | \$649,579,810 | \$179,118,416 | -22% | 225,932 | 269,475 | \$15,035 | \$12,606 |
| Fourth Quintile | \$893,720,873 | \$836,830,304 | \$56,890,568 | -6% | 352,838 | 404,180 | \$14,807 | \$12,926 |
| Top Quintile (wealthiest 100 districts) | \$677,347,215 | \$671,609,518 | \$5,737,697 | -1% | 460,451 | 494,856 | \$16,646 | \$15,489 |

Figure 1

Hold-Harmless in 2018/19 Basic Education Funding

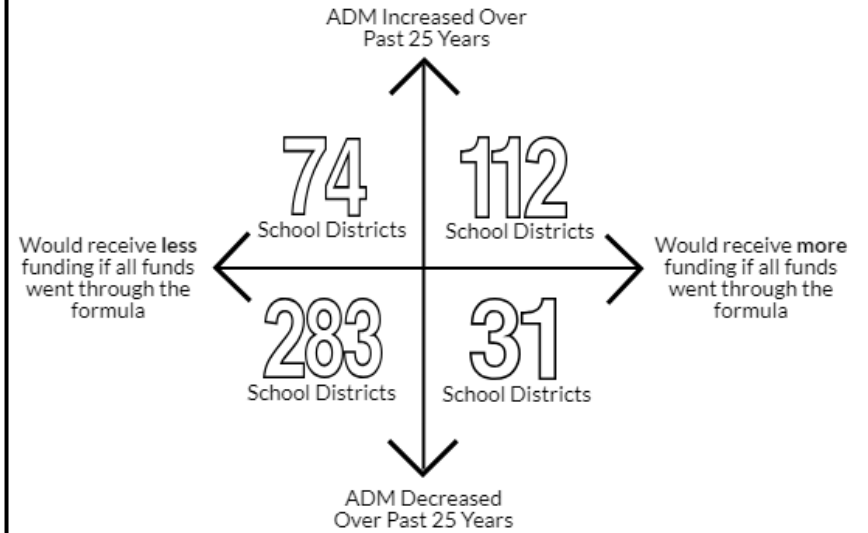
Actual 2018/19 BEF distribution (with hold-harmless to 2014/15) as a percent of 2018/19 BEF distribution if all funds were allocated using the formula (no hold-harmless).



Data Sources: PDE, US Census Bureau, STEB
Map by House Appropriations Committee (D), 2018

Figure 2

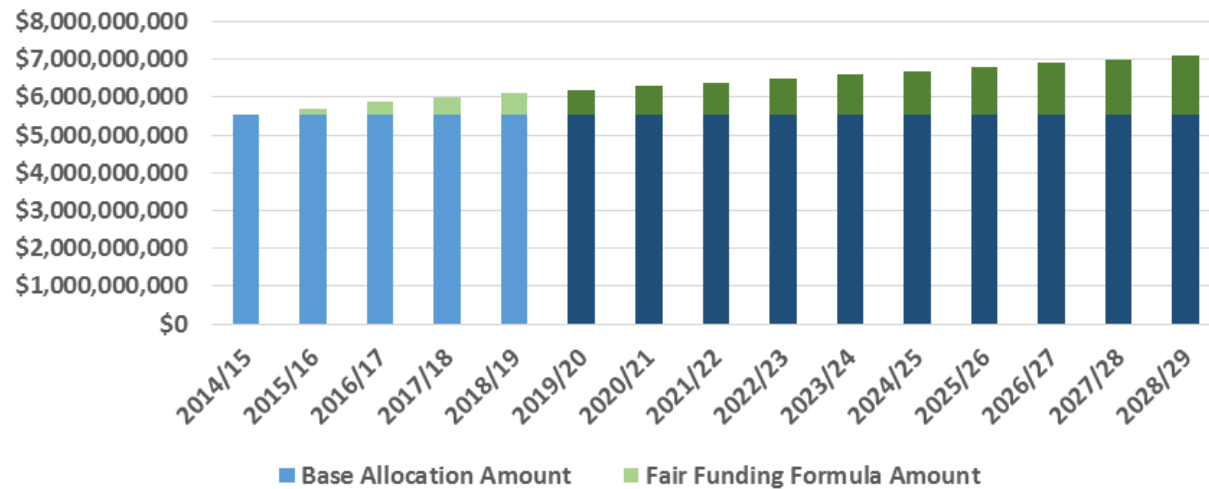
25-year Change in Average Daily Membership Compared to Hold-Harmless Status in Basic Education Funding



In most cases, the school districts that have seen their enrollments decline over the past 25 years (see Column I in accompanying spreadsheet) are the ones that would receive less basic education funding if all funds went through the formula. Remember, just because a school district would receive less, does not mean that it is currently overfunded. The formula does not determine adequacy. It only distributes the amount of state funding available, which has not kept pace with the rising cost of educating students.

Figure 3

Using the current base amount, if \$100 million was added to basic education funding every year for the next 10 years, then in 2028/29 the formula would apply to 21.7% or \$1.54 billion of the \$7.1 billion available.



| Table 3: Hypothetical Hold-Harmless Analysis for 2028/29 Assuming Fixed Factors, a Level Base Amount, and \$100 million BEF Increase Per Year (\$7.1 billion total BEF; \$1.54 billion through formula) | | |
|--|----------------------------|---------------------|
| | Number of School Districts | Change from 2018/19 |
| Base Positive | 357 | 0 |
| Actual 100-110% of All Formula | 39 | 6 |
| Actual 110-120% of All Formula | 37 | 3 |
| Actual 120-150% of All Formula | 92 | 7 |
| Actual 150-200% of All Formula | 109 | 3 |
| Actual 200-300% of All Formula | 74 | (10) |
| Actual above 300% of All Formula | 6 | (9) |
| Base Negative | 143 | 0 |
| Actual 90-100% of All Formula | 30 | 4 |
| Actual 80-90% of All Formula | 27 | 2 |
| Actual 70-80% of All Formula | 37 | 9 |
| Actual below 70% of All Formula | 49 | (15) |

- Under current law, the basic education funding formula only applies to funding above the 2014/15 funding level. Assuming the hold-harmless to 2014/15 policy remains in place, the formula will only be as effective as the amount of funding added to the basic education funding appropriation.
 - If \$100 million was added to basic education funding every year for the next 10 years, then in 2028/29, the formula would apply to 21.7 percent or \$1.54 billion of the \$7.1 billion available. As depicted in Table 3, in 2028/29, in this gradual scenario where the formula factors are fixed, 15 school districts would have moved out of the “below 70%” range when comparing the actual distribution (with hold-harmless to 2014/15) as a percent of the hypothetical distribution if all funds were allocated through the formula (no hold-harmless). Similarly, there would be fewer districts in the 200 percent and above range.

2018/19 Hold-Harmless Analysis

| School District | County | A | B | C | D | E = C - D | F | G = C ÷ D | H | I |
|----------------------|-----------|---|---|--|---|---|-------------------------------------|---|--|---|
| | | Actual 2018/19 Base Funding (hold-harmless to 14/15 with adjustments) | Actual 2018/19 Basic Education Formula Distribution | Total Actual 2018/19 Basic Education Funding | Hypothetical 2018/19 Basic Education Funding If All Funding Went Through Formula (no hold-harmless) | Actual 18/19 Less Formula Redistributed 2018/19 | Difference Per 2016/17 adjusted ADM | 2018/19 Actual as a Percent of All \$ Thru Formula Redistribution | Percent Change in 2018/19 BEF If All \$ Went Through Formula | % Change in Average Daily Membership 1991/92 to 2016/17 |
| Bermudian Springs SD | Adams | \$5,878,310 | \$337,322 | \$6,215,632 | \$3,816,839 | \$2,398,793 | \$1,167 | 163% | -39% | 10% |
| Conewago Valley SD | Adams | \$8,066,055 | \$928,760 | \$8,994,815 | \$10,509,025 | (\$1,514,209) | (\$381) | 86% | 17% | 38% |
| Fairfield Area SD | Adams | \$3,342,764 | \$180,083 | \$3,522,847 | \$2,037,657 | \$1,485,190 | \$1,404 | 173% | -42% | 16% |
| Gettysburg Area SD | Adams | \$7,257,695 | \$710,987 | \$7,968,682 | \$8,044,897 | (\$76,214) | (\$24) | 99% | 1% | -9% |
| Littlestown Area SD | Adams | \$6,083,870 | \$360,026 | \$6,443,895 | \$4,073,729 | \$2,370,166 | \$1,139 | 158% | -37% | 11% |
| Upper Adams SD | Adams | \$6,066,304 | \$521,797 | \$6,588,101 | \$5,904,190 | \$683,911 | \$390 | 112% | -10% | 3% |
| Allegheny Valley SD | Allegheny | \$2,317,634 | \$215,031 | \$2,532,664 | \$2,433,098 | \$99,567 | \$106 | 104% | -4% | -26% |
| Avonworth SD | Allegheny | \$2,401,884 | \$182,809 | \$2,584,693 | \$2,068,503 | \$516,189 | \$300 | 125% | -20% | 71% |
| Baldwin-Whitehall SD | Allegheny | \$9,067,892 | \$802,495 | \$9,870,388 | \$9,080,321 | \$790,067 | \$181 | 109% | -8% | -3% |
| Bethel Park SD | Allegheny | \$8,559,092 | \$575,353 | \$9,134,445 | \$6,510,177 | \$2,624,268 | \$628 | 140% | -29% | -3% |
| Brentwood Borough SD | Allegheny | \$4,577,213 | \$397,573 | \$4,974,786 | \$4,498,579 | \$476,207 | \$375 | 111% | -10% | 6% |
| Carlynton SD | Allegheny | \$4,001,170 | \$314,030 | \$4,315,200 | \$3,553,289 | \$761,912 | \$522 | 121% | -18% | -20% |
| Chartiers Valley SD | Allegheny | \$4,590,787 | \$512,472 | \$5,103,259 | \$5,798,678 | (\$695,419) | (\$207) | 88% | 14% | 27% |
| Clairton City SD | Allegheny | \$6,835,557 | \$695,696 | \$7,531,254 | \$7,871,882 | (\$340,628) | (\$364) | 96% | 5% | -18% |
| Cornell SD | Allegheny | \$1,635,777 | \$205,527 | \$1,841,304 | \$2,325,565 | (\$484,261) | (\$749) | 79% | 26% | -15% |
| Deer Lakes SD | Allegheny | \$5,762,103 | \$349,957 | \$6,112,060 | \$3,959,800 | \$2,152,259 | \$1,108 | 154% | -35% | -7% |
| Duquesne City SD | Allegheny | \$11,073,770 | \$923,946 | \$11,997,716 | \$10,454,547 | \$1,543,169 | \$1,832 | 115% | -13% | -27% |
| East Allegheny SD | Allegheny | \$6,112,807 | \$890,478 | \$7,003,285 | \$10,075,856 | (\$3,072,571) | (\$1,645) | 70% | 44% | -8% |
| Elizabeth Forward SD | Allegheny | \$8,957,626 | \$433,168 | \$9,390,793 | \$4,901,338 | \$4,489,455 | \$1,916 | 192% | -48% | -21% |
| Fox Chapel Area SD | Allegheny | \$3,141,997 | \$562,508 | \$3,704,506 | \$6,364,842 | (\$2,660,336) | (\$647) | 58% | 72% | 13% |
| Gateway SD | Allegheny | \$7,020,067 | \$788,827 | \$7,808,894 | \$8,925,661 | (\$1,116,767) | (\$316) | 87% | 14% | -18% |
| Hampton Township SD | Allegheny | \$4,752,203 | \$361,461 | \$5,113,664 | \$4,089,975 | \$1,023,689 | \$360 | 125% | -20% | 6% |
| Highlands SD | Allegheny | \$10,873,402 | \$822,554 | \$11,695,955 | \$9,307,283 | \$2,388,672 | \$917 | 126% | -20% | -23% |
| Keystone Oaks SD | Allegheny | \$4,630,238 | \$359,418 | \$4,989,656 | \$4,066,853 | \$922,803 | \$479 | 123% | -18% | -28% |
| McKeesport Area SD | Allegheny | \$23,318,067 | \$2,052,721 | \$25,370,788 | \$23,226,768 | \$2,144,021 | \$545 | 109% | -8% | -20% |
| Montour SD | Allegheny | \$3,772,246 | \$401,793 | \$4,174,038 | \$4,546,329 | (\$372,291) | (\$127) | 92% | 9% | 2% |
| Moon Area SD | Allegheny | \$6,074,023 | \$558,513 | \$6,632,536 | \$6,319,641 | \$312,895 | \$81 | 105% | -5% | 22% |
| Mt Lebanon SD | Allegheny | \$5,796,217 | \$663,701 | \$6,459,918 | \$7,509,848 | (\$1,049,930) | (\$198) | 86% | 16% | 10% |

2018/19 Hold-Harmless Analysis

| School District | County | A | B | C | D | E = C - D | F | G = C ÷ D | H | I |
|---------------------------|-----------|---|---|--|---|---|-------------------------------------|---|--|---|
| | | Actual 2018/19 Base Funding (hold-harmless to 14/15 with adjustments) | Actual 2018/19 Basic Education Formula Distribution | Total Actual 2018/19 Basic Education Funding | Hypothetical 2018/19 Basic Education Funding If All Funding Went Through Formula (no hold-harmless) | Actual 18/19 Less Formula Redistributed 2018/19 | Difference Per 2016/17 adjusted ADM | 2018/19 Actual as a Percent of All \$ Thru Formula Redistribution | Percent Change in 2018/19 BEF If All \$ Went Through Formula | % Change in Average Daily Membership 1991/92 to 2016/17 |
| North Allegheny SD | Allegheny | \$8,775,969 | \$841,113 | \$9,617,082 | \$9,517,290 | \$99,792 | \$12 | 101% | -1% | 11% |
| North Hills SD | Allegheny | \$5,663,888 | \$664,989 | \$6,328,878 | \$7,524,427 | (\$1,195,550) | (\$270) | 84% | 19% | -2% |
| Northgate SD | Allegheny | \$3,841,199 | \$269,489 | \$4,110,688 | \$3,049,299 | \$1,061,389 | \$909 | 135% | -26% | -24% |
| Penn Hills SD | Allegheny | \$15,493,325 | \$1,158,707 | \$16,652,032 | \$13,110,896 | \$3,541,135 | \$810 | 127% | -21% | -29% |
| Pine-Richland SD | Allegheny | \$4,759,698 | \$510,950 | \$5,270,649 | \$5,781,459 | (\$510,810) | (\$114) | 91% | 10% | 116% |
| Pittsburgh SD | Allegheny | \$153,804,126 | \$7,570,498 | \$161,374,624 | \$85,661,017 | \$75,713,607 | \$2,848 | 188% | -47% | -33% |
| Plum Borough SD | Allegheny | \$12,539,170 | \$455,204 | \$12,994,374 | \$5,150,686 | \$7,843,688 | \$1,999 | 252% | -60% | -5% |
| Quaker Valley SD | Allegheny | \$1,188,711 | \$252,088 | \$1,440,798 | \$2,852,403 | (\$1,411,604) | (\$764) | 51% | 98% | 6% |
| Riverview SD | Allegheny | \$2,841,254 | \$190,949 | \$3,032,203 | \$2,160,604 | \$871,599 | \$882 | 140% | -29% | -15% |
| Shaler Area SD | Allegheny | \$10,746,683 | \$763,201 | \$11,509,884 | \$8,635,700 | \$2,874,184 | \$638 | 133% | -25% | -6% |
| South Allegheny SD | Allegheny | \$9,336,272 | \$472,077 | \$9,808,349 | \$5,341,603 | \$4,466,747 | \$2,845 | 184% | -46% | -14% |
| South Fayette Township SD | Allegheny | \$2,808,033 | \$563,922 | \$3,371,955 | \$6,380,839 | (\$3,008,884) | (\$1,002) | 53% | 89% | 138% |
| South Park SD | Allegheny | \$6,153,630 | \$271,358 | \$6,424,988 | \$3,070,451 | \$3,354,538 | \$1,808 | 209% | -52% | -14% |
| Steel Valley SD | Allegheny | \$8,572,752 | \$615,172 | \$9,187,924 | \$6,960,735 | \$2,227,189 | \$1,239 | 132% | -24% | -20% |
| Sto-Rox SD | Allegheny | \$8,441,187 | \$1,350,110 | \$9,791,297 | \$15,276,645 | (\$5,485,349) | (\$3,128) | 64% | 56% | -1% |
| Upper Saint Clair SD | Allegheny | \$4,075,879 | \$426,641 | \$4,502,520 | \$4,827,488 | (\$324,968) | (\$80) | 93% | 7% | 8% |
| West Allegheny SD | Allegheny | \$5,339,429 | \$592,008 | \$5,931,437 | \$6,698,633 | (\$767,197) | (\$226) | 89% | 13% | 41% |
| West Jefferson Hills SD | Allegheny | \$5,314,659 | \$391,355 | \$5,706,014 | \$4,428,222 | \$1,277,792 | \$452 | 129% | -22% | 9% |
| West Mifflin Area SD | Allegheny | \$6,535,134 | \$876,352 | \$7,411,486 | \$9,916,023 | (\$2,504,537) | (\$957) | 75% | 34% | -14% |
| Wilkesburg Borough SD | Allegheny | \$10,116,470 | \$550,424 | \$10,666,893 | \$6,228,104 | \$4,438,789 | \$3,904 | 171% | -42% | -43% |
| Woodland Hills SD | Allegheny | \$14,098,520 | \$1,968,150 | \$16,066,670 | \$22,269,839 | (\$6,203,169) | (\$1,292) | 72% | 39% | -24% |
| Apollo-Ridge SD | Armstrong | \$7,873,329 | \$448,491 | \$8,321,820 | \$5,074,728 | \$3,247,092 | \$2,486 | 164% | -39% | -27% |
| Armstrong SD | Armstrong | \$28,501,263 | \$1,777,609 | \$30,278,872 | \$20,113,840 | \$10,165,031 | \$1,842 | 151% | -34% | -32% |
| Freeport Area SD | Armstrong | \$6,395,334 | \$304,719 | \$6,700,053 | \$3,447,933 | \$3,252,120 | \$1,693 | 194% | -49% | 0% |
| Leechburg Area SD | Armstrong | \$4,067,831 | \$236,424 | \$4,304,256 | \$2,675,168 | \$1,629,088 | \$2,196 | 161% | -38% | -25% |
| Aliquippa SD | Beaver | \$8,081,685 | \$966,302 | \$9,047,987 | \$10,933,813 | (\$1,885,826) | (\$1,500) | 83% | 21% | -27% |
| Ambridge Area SD | Beaver | \$10,253,129 | \$659,924 | \$10,913,053 | \$7,467,115 | \$3,445,939 | \$1,198 | 146% | -32% | -17% |
| Beaver Area SD | Beaver | \$5,227,310 | \$375,549 | \$5,602,859 | \$4,249,383 | \$1,353,476 | \$669 | 132% | -24% | -1% |

2018/19 Hold-Harmless Analysis

| School District | County | A | B | C | D | E = C - D | F | G = C ÷ D | H | I |
|----------------------------|---------|---|---|--|---|---|-------------------------------------|---|--|---|
| | | Actual 2018/19 Base Funding (hold-harmless to 14/15 with adjustments) | Actual 2018/19 Basic Education Formula Distribution | Total Actual 2018/19 Basic Education Funding | Hypothetical 2018/19 Basic Education Funding If All Funding Went Through Formula (no hold-harmless) | Actual 18/19 Less Formula Redistributed 2018/19 | Difference Per 2016/17 adjusted ADM | 2018/19 Actual as a Percent of All \$ Thru Formula Redistribution | Percent Change in 2018/19 BEF If All \$ Went Through Formula | % Change in Average Daily Membership 1991/92 to 2016/17 |
| Big Beaver Falls Area SD | Beaver | \$10,028,261 | \$975,494 | \$11,003,755 | \$11,037,823 | (\$34,068) | (\$19) | 100% | 0% | -20% |
| Blackhawk SD | Beaver | \$8,936,881 | \$453,474 | \$9,390,355 | \$5,131,110 | \$4,259,246 | \$1,708 | 183% | -45% | -16% |
| Central Valley SD | Beaver | \$8,355,041 | \$357,947 | \$8,712,988 | \$4,050,207 | \$4,662,780 | \$1,966 | 215% | -54% | -10% |
| Freedom Area SD | Beaver | \$7,822,011 | \$252,048 | \$8,074,059 | \$2,851,948 | \$5,222,112 | \$3,552 | 283% | -65% | -27% |
| Hopewell Area SD | Beaver | \$9,466,406 | \$249,330 | \$9,715,737 | \$2,821,198 | \$6,894,538 | \$3,268 | 344% | -71% | -27% |
| Midland Borough SD | Beaver | \$3,150,770 | \$279,655 | \$3,430,425 | \$3,164,325 | \$266,100 | \$673 | 108% | -8% | -14% |
| New Brighton Area SD | Beaver | \$10,197,843 | \$479,053 | \$10,676,896 | \$5,420,535 | \$5,256,362 | \$3,556 | 197% | -49% | -26% |
| Riverside Beaver County SD | Beaver | \$7,689,050 | \$247,004 | \$7,936,053 | \$2,794,875 | \$5,141,179 | \$3,371 | 284% | -65% | -24% |
| Rochester Area SD | Beaver | \$6,035,243 | \$320,241 | \$6,355,484 | \$3,623,561 | \$2,731,924 | \$3,470 | 175% | -43% | -36% |
| South Side Area SD | Beaver | \$10,065,512 | \$143,116 | \$10,208,628 | \$1,619,376 | \$8,589,252 | \$7,994 | 630% | -84% | -22% |
| Western Beaver County SD | Beaver | \$5,347,719 | \$128,185 | \$5,475,903 | \$1,450,422 | \$4,025,481 | \$5,165 | 378% | -74% | -31% |
| Bedford Area SD | Bedford | \$7,166,327 | \$428,525 | \$7,594,852 | \$4,848,807 | \$2,746,045 | \$1,342 | 157% | -36% | -19% |
| Chestnut Ridge SD | Bedford | \$8,011,512 | \$289,205 | \$8,300,717 | \$3,272,391 | \$5,028,326 | \$3,430 | 254% | -61% | -22% |
| Everett Area SD | Bedford | \$5,577,558 | \$505,317 | \$6,082,875 | \$5,717,719 | \$365,156 | \$275 | 106% | -6% | -16% |
| Northern Bedford County SD | Bedford | \$5,652,378 | \$195,972 | \$5,848,350 | \$2,217,449 | \$3,630,901 | \$4,003 | 264% | -62% | -19% |
| Tussey Mountain SD | Bedford | \$7,321,347 | \$302,275 | \$7,623,622 | \$3,420,277 | \$4,203,346 | \$4,381 | 223% | -55% | -30% |
| Antietam SD | Berks | \$3,124,630 | \$455,957 | \$3,580,587 | \$5,159,199 | (\$1,578,612) | (\$1,433) | 69% | 44% | 34% |
| Boyertown Area SD | Berks | \$14,076,747 | \$942,565 | \$15,019,312 | \$10,665,227 | \$4,354,085 | \$630 | 141% | -29% | 18% |
| Brandywine Heights Area SD | Berks | \$3,932,995 | \$253,055 | \$4,186,050 | \$2,863,350 | \$1,322,700 | \$907 | 146% | -32% | -19% |
| Conrad Weiser Area SD | Berks | \$5,918,779 | \$478,189 | \$6,396,968 | \$5,410,759 | \$986,209 | \$375 | 118% | -15% | 20% |
| Daniel Boone Area SD | Berks | \$8,086,559 | \$513,448 | \$8,600,007 | \$5,809,718 | \$2,790,289 | \$813 | 148% | -32% | 60% |
| Exeter Township SD | Berks | \$8,143,037 | \$673,799 | \$8,816,836 | \$7,624,105 | \$1,192,731 | \$295 | 116% | -14% | 29% |
| Fleetwood Area SD | Berks | \$5,636,099 | \$445,043 | \$6,081,142 | \$5,035,712 | \$1,045,430 | \$410 | 121% | -17% | 63% |
| Governor Mifflin SD | Berks | \$5,558,303 | \$822,597 | \$6,380,900 | \$9,307,772 | (\$2,926,872) | (\$700) | 69% | 46% | 9% |
| Hamburg Area SD | Berks | \$6,402,877 | \$478,032 | \$6,880,909 | \$5,408,985 | \$1,471,924 | \$662 | 127% | -21% | -12% |
| Kutztown Area SD | Berks | \$3,164,489 | \$251,297 | \$3,415,786 | \$2,843,455 | \$572,331 | \$417 | 120% | -17% | -24% |
| Muhlenberg SD | Berks | \$4,617,476 | \$1,052,610 | \$5,670,086 | \$11,910,393 | (\$6,240,307) | (\$1,669) | 48% | 110% | 70% |
| Oley Valley SD | Berks | \$3,709,264 | \$255,596 | \$3,964,860 | \$2,892,100 | \$1,072,761 | \$637 | 137% | -27% | -7% |

2018/19 Hold-Harmless Analysis

| School District | County | A | B | C | D | E = C - D | F | G = C ÷ D | H | I |
|---------------------------|----------|---|---|--|---|---|-------------------------------------|---|--|---|
| | | Actual 2018/19 Base Funding (hold-harmless to 14/15 with adjustments) | Actual 2018/19 Basic Education Formula Distribution | Total Actual 2018/19 Basic Education Funding | Hypothetical 2018/19 Basic Education Funding If All Funding Went Through Formula (no hold-harmless) | Actual 18/19 Less Formula Redistributed 2018/19 | Difference Per 2016/17 adjusted ADM | 2018/19 Actual as a Percent of All \$ Thru Formula Redistribution | Percent Change in 2018/19 BEF If All \$ Went Through Formula | % Change in Average Daily Membership 1991/92 to 2016/17 |
| Reading SD | Berks | \$117,637,836 | \$22,046,933 | \$139,684,768 | \$249,463,464 | (\$109,778,695) | (\$6,025) | 56% | 79% | 48% |
| Schuylkill Valley SD | Berks | \$2,430,889 | \$441,510 | \$2,872,398 | \$4,995,732 | (\$2,123,333) | (\$1,019) | 57% | 74% | 18% |
| Tulpehocken Area SD | Berks | \$3,849,908 | \$333,015 | \$4,182,923 | \$3,768,101 | \$414,822 | \$283 | 111% | -10% | -11% |
| Twin Valley SD | Berks | \$4,944,622 | \$582,347 | \$5,526,969 | \$6,589,318 | (\$1,062,349) | (\$318) | 84% | 19% | 30% |
| Wilson SD | Berks | \$6,814,144 | \$1,500,575 | \$8,314,719 | \$16,979,166 | (\$8,664,447) | (\$1,435) | 49% | 104% | 56% |
| Wyomissing Area SD | Berks | \$1,255,667 | \$485,341 | \$1,741,008 | \$5,491,690 | (\$3,750,682) | (\$1,911) | 32% | 215% | 25% |
| Altoona Area SD | Blair | \$37,416,174 | \$2,264,613 | \$39,680,786 | \$25,624,341 | \$14,056,445 | \$1,781 | 155% | -35% | -16% |
| Bellwood-Antis SD | Blair | \$6,731,162 | \$205,056 | \$6,936,218 | \$2,320,233 | \$4,615,985 | \$3,666 | 299% | -67% | -14% |
| Claysburg-Kimmel SD | Blair | \$5,055,600 | \$409,167 | \$5,464,767 | \$4,629,772 | \$834,995 | \$969 | 118% | -15% | -11% |
| Hollidaysburg Area SD | Blair | \$11,418,122 | \$615,172 | \$12,033,294 | \$6,960,739 | \$5,072,555 | \$1,452 | 173% | -42% | -15% |
| Spring Cove SD | Blair | \$7,423,326 | \$419,896 | \$7,843,223 | \$4,751,174 | \$3,092,049 | \$1,576 | 165% | -39% | -18% |
| Tyrone Area SD | Blair | \$8,966,156 | \$327,495 | \$9,293,652 | \$3,705,647 | \$5,588,005 | \$3,083 | 251% | -60% | -14% |
| Williamsburg Community SD | Blair | \$3,199,196 | \$168,284 | \$3,367,479 | \$1,904,148 | \$1,463,331 | \$2,906 | 177% | -43% | -24% |
| Athens Area SD | Bradford | \$11,040,589 | \$626,264 | \$11,666,852 | \$7,086,241 | \$4,580,611 | \$2,209 | 165% | -39% | -23% |
| Canton Area SD | Bradford | \$6,712,888 | \$291,722 | \$7,004,611 | \$3,300,872 | \$3,703,739 | \$4,009 | 212% | -53% | -29% |
| Northeast Bradford SD | Bradford | \$5,721,286 | \$236,794 | \$5,958,080 | \$2,679,355 | \$3,278,725 | \$4,007 | 222% | -55% | -27% |
| Sayre Area SD | Bradford | \$5,747,719 | \$276,428 | \$6,024,148 | \$3,127,817 | \$2,896,330 | \$2,689 | 193% | -48% | -11% |
| Towanda Area SD | Bradford | \$6,338,392 | \$424,756 | \$6,763,148 | \$4,806,160 | \$1,956,988 | \$1,271 | 141% | -29% | -18% |
| Troy Area SD | Bradford | \$8,881,983 | \$345,528 | \$9,227,510 | \$3,909,684 | \$5,317,826 | \$3,637 | 236% | -58% | -23% |
| Wyalusing Area SD | Bradford | \$6,614,965 | \$315,591 | \$6,930,556 | \$3,570,946 | \$3,359,610 | \$2,546 | 194% | -48% | -29% |
| Bensalem Township SD | Bucks | \$11,093,113 | \$1,737,868 | \$12,830,980 | \$19,664,163 | (\$6,833,183) | (\$890) | 65% | 53% | -1% |
| Bristol Borough SD | Bucks | \$6,008,179 | \$663,834 | \$6,672,013 | \$7,511,359 | (\$839,346) | (\$600) | 89% | 13% | -1% |
| Bristol Township SD | Bucks | \$19,380,084 | \$1,908,245 | \$21,288,330 | \$21,592,006 | (\$303,677) | (\$42) | 99% | 1% | -7% |
| Centennial SD | Bucks | \$11,658,460 | \$805,476 | \$12,463,936 | \$9,114,050 | \$3,349,885 | \$613 | 137% | -27% | -11% |
| Central Bucks SD | Bucks | \$16,227,940 | \$2,035,819 | \$18,263,759 | \$23,035,520 | (\$4,771,760) | (\$263) | 79% | 26% | 70% |
| Council Rock SD | Bucks | \$13,807,192 | \$789,921 | \$14,597,113 | \$8,938,047 | \$5,659,067 | \$524 | 163% | -39% | 7% |
| Morrisville Borough SD | Bucks | \$3,015,192 | \$136,929 | \$3,152,121 | \$1,549,367 | \$1,602,754 | \$1,708 | 203% | -51% | -12% |
| Neshaminy SD | Bucks | \$12,446,356 | \$1,131,633 | \$13,577,989 | \$12,804,546 | \$773,442 | \$83 | 106% | -6% | -3% |

2018/19 Hold-Harmless Analysis

| School District | County | A | B | C | D | E = C - D | F | G = C ÷ D | H | I |
|-------------------------|---------|---|---|--|---|---|-------------------------------------|---|--|---|
| | | Actual 2018/19 Base Funding (hold-harmless to 14/15 with adjustments) | Actual 2018/19 Basic Education Formula Distribution | Total Actual 2018/19 Basic Education Funding | Hypothetical 2018/19 Basic Education Funding If All Funding Went Through Formula (no hold-harmless) | Actual 18/19 Less Formula Redistributed 2018/19 | Difference Per 2016/17 adjusted ADM | 2018/19 Actual as a Percent of All \$ Thru Formula Redistribution | Percent Change in 2018/19 BEF If All \$ Went Through Formula | % Change in Average Daily Membership 1991/92 to 2016/17 |
| New Hope-Solebury SD | Bucks | \$1,136,958 | \$87,125 | \$1,224,083 | \$985,834 | \$238,249 | \$160 | 124% | -19% | 82% |
| Palisades SD | Bucks | \$2,837,914 | \$192,423 | \$3,030,337 | \$2,177,288 | \$853,049 | \$518 | 139% | -28% | -23% |
| Penndridge SD | Bucks | \$9,765,451 | \$1,216,099 | \$10,981,550 | \$13,760,291 | (\$2,778,742) | (\$380) | 80% | 25% | 23% |
| Pennsbury SD | Bucks | \$14,932,857 | \$1,196,925 | \$16,129,782 | \$13,543,339 | \$2,586,443 | \$239 | 119% | -16% | 5% |
| Quakertown Community SD | Bucks | \$9,073,304 | \$1,095,980 | \$10,169,283 | \$12,401,129 | (\$2,231,846) | (\$418) | 82% | 22% | 21% |
| Butler Area SD | Butler | \$24,290,334 | \$1,238,938 | \$25,529,272 | \$14,018,719 | \$11,510,553 | \$1,720 | 182% | -45% | -17% |
| Karns City Area SD | Butler | \$9,397,819 | \$353,570 | \$9,751,388 | \$4,000,681 | \$5,750,707 | \$3,821 | 244% | -59% | 10% |
| Mars Area SD | Butler | \$5,709,788 | \$307,765 | \$6,017,552 | \$3,482,390 | \$2,535,163 | \$771 | 173% | -42% | 71% |
| Moniteau SD | Butler | \$7,448,100 | \$313,221 | \$7,761,321 | \$3,544,128 | \$4,217,193 | \$3,199 | 219% | -54% | -15% |
| Seneca Valley SD | Butler | \$13,285,084 | \$746,393 | \$14,031,477 | \$8,445,518 | \$5,585,959 | \$788 | 166% | -40% | 27% |
| Slippery Rock Area SD | Butler | \$8,108,715 | \$404,981 | \$8,513,696 | \$4,582,404 | \$3,931,292 | \$1,854 | 186% | -46% | -14% |
| South Butler County SD | Butler | \$7,363,878 | \$350,304 | \$7,714,182 | \$3,963,725 | \$3,750,457 | \$1,599 | 195% | -49% | -15% |
| Blacklick Valley SD | Cambria | \$5,009,087 | \$272,884 | \$5,281,971 | \$3,087,709 | \$2,194,262 | \$3,211 | 171% | -42% | -27% |
| Cambria Heights SD | Cambria | \$9,298,145 | \$366,681 | \$9,664,826 | \$4,149,034 | \$5,515,791 | \$3,921 | 233% | -57% | -34% |
| Central Cambria SD | Cambria | \$7,140,689 | \$244,283 | \$7,384,971 | \$2,764,084 | \$4,620,887 | \$2,809 | 267% | -63% | -30% |
| Conemaugh Valley SD | Cambria | \$5,719,640 | \$191,462 | \$5,911,102 | \$2,166,413 | \$3,744,689 | \$4,793 | 273% | -63% | -32% |
| Ferndale Area SD | Cambria | \$5,146,864 | \$247,083 | \$5,393,946 | \$2,795,767 | \$2,598,180 | \$3,725 | 193% | -48% | -20% |
| Forest Hills SD | Cambria | \$12,229,941 | \$376,140 | \$12,606,081 | \$4,256,066 | \$8,350,015 | \$4,435 | 296% | -66% | -30% |
| Greater Johnstown SD | Cambria | \$16,764,964 | \$2,417,352 | \$19,182,316 | \$27,352,604 | (\$8,170,288) | (\$2,716) | 70% | 43% | -26% |
| Northern Cambria SD | Cambria | \$8,469,189 | \$294,979 | \$8,764,168 | \$3,337,716 | \$5,426,452 | \$4,994 | 263% | -62% | -35% |
| Penn Cambria SD | Cambria | \$9,299,689 | \$309,901 | \$9,609,590 | \$3,506,569 | \$6,103,021 | \$3,642 | 274% | -64% | -25% |
| Portage Area SD | Cambria | \$6,553,830 | \$227,783 | \$6,781,613 | \$2,577,392 | \$4,204,221 | \$4,710 | 263% | -62% | -25% |
| Richland SD | Cambria | \$3,036,333 | \$290,069 | \$3,326,402 | \$3,282,167 | \$44,235 | \$28 | 101% | -1% | -10% |
| Westmont Hilltop SD | Cambria | \$3,833,813 | \$194,604 | \$4,028,417 | \$2,201,969 | \$1,826,449 | \$1,259 | 183% | -45% | -14% |
| Cameron County SD | Cameron | \$5,222,737 | \$258,040 | \$5,480,777 | \$2,919,746 | \$2,561,031 | \$4,170 | 188% | -47% | -43% |
| Jim Thorpe Area SD | Carbon | \$2,729,286 | \$907,356 | \$3,636,642 | \$10,266,833 | (\$6,630,191) | (\$3,008) | 35% | 182% | 73% |
| Lehighon Area SD | Carbon | \$8,318,580 | \$684,881 | \$9,003,462 | \$7,749,508 | \$1,253,953 | \$505 | 116% | -14% | -6% |
| Palmerton Area SD | Carbon | \$6,186,464 | \$432,686 | \$6,619,150 | \$4,895,886 | \$1,723,264 | \$918 | 135% | -26% | -7% |

2018/19 Hold-Harmless Analysis

| School District | County | A | B | C | D | E = C - D | F | G = C ÷ D | H | I |
|-----------------------------|------------|---|---|--|---|---|-------------------------------------|---|--|---|
| | | Actual 2018/19 Base Funding (hold-harmless to 14/15 with adjustments) | Actual 2018/19 Basic Education Formula Distribution | Total Actual 2018/19 Basic Education Funding | Hypothetical 2018/19 Basic Education Funding If All Funding Went Through Formula (no hold-harmless) | Actual 18/19 Less Formula Redistributed 2018/19 | Difference Per 2016/17 adjusted ADM | 2018/19 Actual as a Percent of All \$ Thru Formula Redistribution | Percent Change in 2018/19 BEF If All \$ Went Through Formula | % Change in Average Daily Membership 1991/92 to 2016/17 |
| Panther Valley SD | Carbon | \$7,664,865 | \$1,093,403 | \$8,758,268 | \$12,371,972 | (\$3,613,704) | (\$2,010) | 71% | 41% | 12% |
| Weatherly Area SD | Carbon | \$2,997,055 | \$251,622 | \$3,248,676 | \$2,847,129 | \$401,547 | \$609 | 114% | -12% | -18% |
| Bald Eagle Area SD | Centre | \$7,847,880 | \$445,312 | \$8,293,191 | \$5,038,749 | \$3,254,443 | \$1,929 | 165% | -39% | -27% |
| Bellefonte Area SD | Centre | \$7,949,157 | \$507,572 | \$8,456,729 | \$5,743,236 | \$2,713,494 | \$982 | 147% | -32% | 0% |
| Penns Valley Area SD | Centre | \$4,892,568 | \$417,753 | \$5,310,321 | \$4,726,918 | \$583,403 | \$381 | 112% | -11% | -9% |
| State College Area SD | Centre | \$6,440,591 | \$1,480,860 | \$7,921,450 | \$16,756,093 | (\$8,834,642) | (\$1,239) | 47% | 112% | 15% |
| Avon Grove SD | Chester | \$14,384,057 | \$856,244 | \$15,240,301 | \$9,688,500 | \$5,551,801 | \$960 | 157% | -36% | 84% |
| Coatesville Area SD | Chester | \$23,465,648 | \$1,935,882 | \$25,401,531 | \$21,904,723 | \$3,496,808 | \$398 | 116% | -14% | 15% |
| Downingtown Area SD | Chester | \$13,508,745 | \$1,277,351 | \$14,786,095 | \$14,453,362 | \$332,734 | \$25 | 102% | -2% | 50% |
| Great Valley SD | Chester | \$2,277,608 | \$360,030 | \$2,637,638 | \$4,073,783 | (\$1,436,145) | (\$354) | 65% | 54% | 43% |
| Kennett Consolidated SD | Chester | \$5,118,284 | \$679,898 | \$5,798,182 | \$7,693,121 | (\$1,894,939) | (\$430) | 75% | 33% | 92% |
| Octorara Area SD | Chester | \$5,763,112 | \$603,827 | \$6,366,939 | \$6,832,372 | (\$465,433) | (\$181) | 93% | 7% | 4% |
| Owen J Roberts SD | Chester | \$5,322,979 | \$707,213 | \$6,030,192 | \$8,002,194 | (\$1,972,002) | (\$366) | 75% | 33% | 53% |
| Oxford Area SD | Chester | \$11,709,972 | \$1,021,682 | \$12,731,654 | \$11,560,442 | \$1,171,211 | \$271 | 110% | -9% | 73% |
| Phoenixville Area SD | Chester | \$4,208,034 | \$671,825 | \$4,879,859 | \$7,601,770 | (\$2,721,911) | (\$641) | 64% | 56% | 32% |
| Tredyffrin-Easttown SD | Chester | \$3,186,363 | \$441,634 | \$3,627,996 | \$4,997,133 | (\$1,369,137) | (\$205) | 73% | 38% | 67% |
| Unionville-Chadds Ford SD | Chester | \$3,005,343 | \$288,130 | \$3,293,473 | \$3,260,223 | \$33,250 | \$8 | 101% | -1% | 43% |
| West Chester Area SD | Chester | \$7,247,318 | \$1,174,562 | \$8,421,880 | \$13,290,295 | (\$4,868,415) | (\$401) | 63% | 58% | 25% |
| Allegheny-Clarion Valley SD | Clarion | \$5,742,113 | \$169,871 | \$5,911,984 | \$1,922,106 | \$3,989,878 | \$5,562 | 308% | -67% | -35% |
| Clarion Area SD | Clarion | \$2,660,676 | \$405,528 | \$3,066,205 | \$4,588,595 | (\$1,522,390) | (\$1,915) | 67% | 50% | -23% |
| Clarion-Limestone Area SD | Clarion | \$4,907,982 | \$406,689 | \$5,314,672 | \$4,601,736 | \$712,935 | \$774 | 115% | -13% | -20% |
| Keystone SD | Clarion | \$6,756,700 | \$258,937 | \$7,015,637 | \$2,929,901 | \$4,085,736 | \$3,914 | 239% | -58% | -25% |
| North Clarion County SD | Clarion | \$3,308,457 | \$126,225 | \$3,434,682 | \$1,428,255 | \$2,006,428 | \$3,437 | 240% | -58% | -30% |
| Redbank Valley SD | Clarion | \$8,352,829 | \$300,850 | \$8,653,679 | \$3,404,149 | \$5,249,530 | \$4,576 | 254% | -61% | -33% |
| Union SD | Clarion | \$5,460,000 | \$244,325 | \$5,704,325 | \$2,764,567 | \$2,939,759 | \$5,158 | 206% | -52% | -40% |
| Clearfield Area SD | Clearfield | \$12,062,264 | \$657,593 | \$12,719,857 | \$7,440,741 | \$5,279,116 | \$2,260 | 171% | -42% | -34% |
| Curwensville Area SD | Clearfield | \$7,181,350 | \$424,037 | \$7,605,387 | \$4,798,022 | \$2,807,365 | \$2,697 | 159% | -37% | -27% |
| Dubois Area SD | Clearfield | \$14,851,667 | \$1,119,586 | \$15,971,254 | \$12,668,244 | \$3,303,010 | \$864 | 126% | -21% | -20% |

2018/19 Hold-Harmless Analysis

| School District | County | A | B | C | D | E = C - D | F | G = C ÷ D | H | I |
|-----------------------------|------------|---|---|--|---|---|-------------------------------------|---|--|---|
| | | Actual 2018/19 Base Funding (hold-harmless to 14/15 with adjustments) | Actual 2018/19 Basic Education Formula Distribution | Total Actual 2018/19 Basic Education Funding | Hypothetical 2018/19 Basic Education Funding If All Funding Went Through Formula (no hold-harmless) | Actual 18/19 Less Formula Redistributed 2018/19 | Difference Per 2016/17 adjusted ADM | 2018/19 Actual as a Percent of All \$ Thru Formula Redistribution | Percent Change in 2018/19 BEF If All \$ Went Through Formula | % Change in Average Daily Membership 1991/92 to 2016/17 |
| Glendale SD | Clearfield | \$5,354,070 | \$333,363 | \$5,687,433 | \$3,772,040 | \$1,915,392 | \$2,414 | 151% | -34% | -22% |
| Harmony Area SD | Clearfield | \$2,652,720 | \$102,417 | \$2,755,137 | \$1,158,861 | \$1,596,275 | \$5,627 | 238% | -58% | -41% |
| Moshannon Valley SD | Clearfield | \$6,627,172 | \$337,867 | \$6,965,039 | \$3,823,001 | \$3,142,039 | \$3,532 | 182% | -45% | -28% |
| Philipsburg-Osceola Area SD | Clearfield | \$11,264,138 | \$546,408 | \$11,810,546 | \$6,182,662 | \$5,627,884 | \$3,188 | 191% | -48% | -29% |
| West Branch Area SD | Clearfield | \$7,074,954 | \$395,521 | \$7,470,475 | \$4,475,366 | \$2,995,109 | \$2,869 | 167% | -40% | -21% |
| Keystone Central SD | Clinton | \$19,362,678 | \$1,191,011 | \$20,553,689 | \$13,476,420 | \$7,077,269 | \$1,570 | 153% | -34% | -21% |
| Benton Area SD | Columbia | \$3,138,336 | \$238,058 | \$3,376,394 | \$2,693,653 | \$682,741 | \$959 | 125% | -20% | -17% |
| Berwick Area SD | Columbia | \$13,906,647 | \$887,998 | \$14,794,644 | \$10,047,789 | \$4,746,855 | \$1,559 | 147% | -32% | -18% |
| Bloomsburg Area SD | Columbia | \$5,370,738 | \$487,102 | \$5,857,840 | \$5,511,610 | \$346,230 | \$205 | 106% | -6% | -12% |
| Central Columbia SD | Columbia | \$6,133,595 | \$393,422 | \$6,527,017 | \$4,451,613 | \$2,075,404 | \$1,077 | 147% | -32% | -14% |
| Millville Area SD | Columbia | \$3,976,282 | \$181,849 | \$4,158,131 | \$2,057,645 | \$2,100,486 | \$2,827 | 202% | -51% | -26% |
| Southern Columbia Area SD | Columbia | \$4,374,723 | \$309,579 | \$4,684,302 | \$3,502,920 | \$1,181,382 | \$815 | 134% | -25% | 0% |
| Conneaut SD | Crawford | \$10,713,142 | \$501,345 | \$11,214,487 | \$5,672,778 | \$5,541,710 | \$2,619 | 198% | -49% | -32% |
| Crawford Central SD | Crawford | \$15,385,347 | \$1,167,324 | \$16,552,670 | \$13,208,397 | \$3,344,274 | \$868 | 125% | -20% | -20% |
| Penncrest SD | Crawford | \$18,367,683 | \$673,780 | \$19,041,464 | \$7,623,900 | \$11,417,563 | \$3,849 | 250% | -60% | -28% |
| Big Spring SD | Cumberland | \$8,942,014 | \$505,389 | \$9,447,403 | \$5,718,533 | \$3,728,870 | \$1,423 | 165% | -39% | -20% |
| Camp Hill SD | Cumberland | \$1,284,586 | \$255,604 | \$1,540,190 | \$2,892,187 | (\$1,351,997) | (\$1,056) | 53% | 88% | 38% |
| Carlisle Area SD | Cumberland | \$11,826,256 | \$1,249,628 | \$13,075,885 | \$14,139,683 | (\$1,063,798) | (\$207) | 92% | 8% | 1% |
| Cumberland Valley SD | Cumberland | \$10,092,876 | \$1,179,548 | \$11,272,423 | \$13,346,711 | (\$2,074,288) | (\$239) | 84% | 18% | 33% |
| East Pennsboro Area SD | Cumberland | \$5,684,190 | \$560,922 | \$6,245,111 | \$6,346,888 | (\$101,777) | (\$36) | 98% | 2% | 14% |
| Mechanicsburg Area SD | Cumberland | \$5,856,858 | \$856,500 | \$6,713,358 | \$9,691,392 | (\$2,978,034) | (\$719) | 69% | 44% | 27% |
| Shippensburg Area SD | Cumberland | \$8,788,635 | \$910,471 | \$9,699,105 | \$10,302,077 | (\$602,972) | (\$173) | 94% | 6% | 28% |
| South Middleton SD | Cumberland | \$4,098,357 | \$337,030 | \$4,435,387 | \$3,813,536 | \$621,851 | \$286 | 116% | -14% | 22% |
| Central Dauphin SD | Dauphin | \$16,004,019 | \$2,265,491 | \$18,269,511 | \$25,634,284 | (\$7,364,774) | (\$615) | 71% | 40% | 23% |
| Derry Township SD | Dauphin | \$2,181,882 | \$651,776 | \$2,833,658 | \$7,374,917 | (\$4,541,260) | (\$1,349) | 38% | 160% | 36% |
| Halifax Area SD | Dauphin | \$5,411,775 | \$207,794 | \$5,619,569 | \$2,351,212 | \$3,268,357 | \$3,026 | 239% | -58% | -22% |
| Harrisburg City SD | Dauphin | \$44,317,854 | \$8,117,094 | \$52,434,948 | \$91,845,811 | (\$39,410,863) | (\$5,265) | 57% | 75% | -20% |
| Lower Dauphin SD | Dauphin | \$9,161,313 | \$527,614 | \$9,688,927 | \$5,970,014 | \$3,718,913 | \$991 | 162% | -38% | 6% |

2018/19 Hold-Harmless Analysis

| School District | County | A | B | C | D | E = C - D | F | G = C ÷ D | H | I |
|---------------------------|----------|---|---|--|---|---|-------------------------------------|---|--|---|
| | | Actual 2018/19 Base Funding (hold-harmless to 14/15 with adjustments) | Actual 2018/19 Basic Education Formula Distribution | Total Actual 2018/19 Basic Education Funding | Hypothetical 2018/19 Basic Education Funding If All Funding Went Through Formula (no hold-harmless) | Actual 18/19 Less Formula Redistributed 2018/19 | Difference Per 2016/17 adjusted ADM | 2018/19 Actual as a Percent of All \$ Thru Formula Redistribution | Percent Change in 2018/19 BEF If All \$ Went Through Formula | % Change in Average Daily Membership 1991/92 to 2016/17 |
| Middletown Area SD | Dauphin | \$7,424,715 | \$719,519 | \$8,144,235 | \$8,141,439 | \$2,796 | \$1 | 100% | -0% | -9% |
| Millersburg Area SD | Dauphin | \$3,871,725 | \$164,511 | \$4,036,236 | \$1,861,455 | \$2,174,781 | \$2,608 | 217% | -54% | -22% |
| Steelton-Highspire SD | Dauphin | \$7,631,006 | \$807,777 | \$8,438,782 | \$9,140,080 | (\$701,298) | (\$447) | 92% | 8% | 17% |
| Susquehanna Township SD | Dauphin | \$3,432,598 | \$488,757 | \$3,921,355 | \$5,530,338 | (\$1,608,983) | (\$538) | 71% | 41% | 27% |
| Upper Dauphin Area SD | Dauphin | \$5,519,746 | \$405,003 | \$5,924,749 | \$4,582,650 | \$1,342,098 | \$1,099 | 129% | -23% | -18% |
| Chester-Upland SD | Delaware | \$71,600,780 | \$7,384,923 | \$78,985,703 | \$83,561,214 | (\$4,575,512) | (\$637) | 95% | 6% | -6% |
| Chichester SD | Delaware | \$9,800,529 | \$976,017 | \$10,776,546 | \$11,043,740 | (\$267,194) | (\$80) | 98% | 2% | -7% |
| Garnet Valley SD | Delaware | \$3,781,399 | \$499,367 | \$4,280,765 | \$5,650,388 | (\$1,369,623) | (\$290) | 76% | 32% | 183% |
| Haverford Township SD | Delaware | \$2,999,990 | \$477,851 | \$3,477,841 | \$5,406,936 | (\$1,929,095) | (\$328) | 64% | 55% | 22% |
| Interboro SD | Delaware | \$8,248,267 | \$789,328 | \$9,037,595 | \$8,931,336 | \$106,259 | \$31 | 101% | -1% | 2% |
| Marple Newtown SD | Delaware | \$2,462,700 | \$330,952 | \$2,793,652 | \$3,744,756 | (\$951,104) | (\$292) | 75% | 34% | 0% |
| Penn-Delco SD | Delaware | \$5,902,284 | \$423,332 | \$6,325,616 | \$4,790,053 | \$1,535,563 | \$460 | 132% | -24% | 9% |
| Radnor Township SD | Delaware | \$1,848,139 | \$334,297 | \$2,182,435 | \$3,782,602 | (\$1,600,167) | (\$427) | 58% | 73% | 47% |
| Ridley SD | Delaware | \$11,161,325 | \$1,010,233 | \$12,171,558 | \$11,430,901 | \$740,657 | \$135 | 106% | -6% | 18% |
| Rose Tree Media SD | Delaware | \$2,714,971 | \$291,388 | \$3,006,359 | \$3,297,086 | (\$290,727) | (\$77) | 91% | 10% | 16% |
| Southeast Delco SD | Delaware | \$14,710,330 | \$1,974,507 | \$16,684,837 | \$22,341,764 | (\$5,656,927) | (\$1,228) | 75% | 34% | 27% |
| Springfield SD | Delaware | \$2,643,080 | \$391,203 | \$3,034,283 | \$4,426,502 | (\$1,392,219) | (\$353) | 69% | 46% | 37% |
| Upper Darby SD | Delaware | \$33,842,782 | \$4,854,596 | \$38,697,378 | \$54,930,288 | (\$16,232,910) | (\$1,275) | 70% | 42% | 45% |
| Wallingford-Swarthmore SD | Delaware | \$3,176,631 | \$374,088 | \$3,550,718 | \$4,232,843 | (\$682,125) | (\$194) | 84% | 19% | 17% |
| William Penn SD | Delaware | \$20,613,675 | \$2,281,713 | \$22,895,388 | \$25,817,835 | (\$2,922,447) | (\$532) | 89% | 13% | 13% |
| Johnsonburg Area SD | Elk | \$4,940,532 | \$189,445 | \$5,129,977 | \$2,143,594 | \$2,986,383 | \$5,101 | 239% | -58% | -42% |
| Ridgway Area SD | Elk | \$4,909,285 | \$223,095 | \$5,132,380 | \$2,524,341 | \$2,608,039 | \$3,281 | 203% | -51% | -38% |
| Saint Marys Area SD | Elk | \$6,283,477 | \$368,967 | \$6,652,444 | \$4,174,899 | \$2,477,545 | \$1,185 | 159% | -37% | -10% |
| Corry Area SD | Erie | \$12,530,160 | \$617,750 | \$13,147,909 | \$6,989,904 | \$6,158,005 | \$2,964 | 188% | -47% | -26% |
| Erie City SD | Erie | \$71,330,816 | \$7,980,595 | \$79,311,411 | \$90,301,312 | (\$10,989,901) | (\$829) | 88% | 14% | 8% |
| Fairview SD | Erie | \$2,993,662 | \$248,708 | \$3,242,370 | \$2,814,161 | \$428,209 | \$262 | 115% | -13% | -4% |
| Fort LeBoeuf SD | Erie | \$6,549,617 | \$491,144 | \$7,040,761 | \$5,557,349 | \$1,483,412 | \$673 | 127% | -21% | 0% |
| General McLane SD | Erie | \$10,205,273 | \$413,294 | \$10,618,567 | \$4,676,468 | \$5,942,099 | \$2,727 | 227% | -56% | -26% |

2018/19 Hold-Harmless Analysis

| School District | County | A | B | C | D | E = C - D | F | G = C ÷ D | H | I |
|-------------------------|----------|---|---|--|---|---|-------------------------------------|---|--|---|
| | | Actual 2018/19 Base Funding (hold-harmless to 14/15 with adjustments) | Actual 2018/19 Basic Education Formula Distribution | Total Actual 2018/19 Basic Education Funding | Hypothetical 2018/19 Basic Education Funding If All Funding Went Through Formula (no hold-harmless) | Actual 18/19 Less Formula Redistributed 2018/19 | Difference Per 2016/17 adjusted ADM | 2018/19 Actual as a Percent of All \$ Thru Formula Redistribution | Percent Change in 2018/19 BEF If All \$ Went Through Formula | % Change in Average Daily Membership 1991/92 to 2016/17 |
| Girard SD | Erie | \$8,327,990 | \$587,856 | \$8,915,846 | \$6,651,653 | \$2,264,193 | \$1,309 | 134% | -25% | -5% |
| Harbor Creek SD | Erie | \$8,564,449 | \$334,711 | \$8,899,161 | \$3,787,297 | \$5,111,864 | \$2,356 | 235% | -57% | -20% |
| Iroquois SD | Erie | \$8,190,209 | \$395,023 | \$8,585,232 | \$4,469,724 | \$4,115,508 | \$3,302 | 192% | -48% | -12% |
| Millcreek Township SD | Erie | \$13,304,086 | \$1,255,854 | \$14,559,940 | \$14,210,124 | \$349,815 | \$52 | 102% | -2% | -3% |
| North East SD | Erie | \$8,303,241 | \$438,170 | \$8,741,411 | \$4,957,941 | \$3,783,469 | \$2,235 | 176% | -43% | -24% |
| Northwestern SD | Erie | \$8,840,340 | \$331,170 | \$9,171,509 | \$3,747,221 | \$5,424,288 | \$3,861 | 245% | -59% | -26% |
| Union City Area SD | Erie | \$9,107,919 | \$353,816 | \$9,461,735 | \$4,003,467 | \$5,458,268 | \$4,817 | 236% | -58% | -25% |
| Wattsburg Area SD | Erie | \$6,532,991 | \$259,540 | \$6,792,531 | \$2,936,723 | \$3,855,808 | \$2,777 | 231% | -57% | -28% |
| Albert Gallatin Area SD | Fayette | \$22,424,136 | \$1,468,340 | \$23,892,476 | \$16,614,431 | \$7,278,045 | \$2,114 | 144% | -30% | -22% |
| Brownsville Area SD | Fayette | \$11,771,283 | \$673,228 | \$12,444,511 | \$7,617,654 | \$4,826,857 | \$2,810 | 163% | -39% | -33% |
| Connellsville Area SD | Fayette | \$29,147,165 | \$1,630,413 | \$30,777,578 | \$18,448,299 | \$12,329,278 | \$2,686 | 167% | -40% | -28% |
| Frazier SD | Fayette | \$6,671,409 | \$283,084 | \$6,954,493 | \$3,203,125 | \$3,751,368 | \$3,140 | 217% | -54% | -12% |
| Laurel Highlands SD | Fayette | \$13,330,833 | \$966,196 | \$14,297,028 | \$10,932,608 | \$3,364,420 | \$1,108 | 131% | -24% | -17% |
| Uniontown Area SD | Fayette | \$14,901,863 | \$1,135,487 | \$16,037,349 | \$12,848,155 | \$3,189,194 | \$1,117 | 125% | -20% | -25% |
| Forest Area SD | Forest | \$2,496,827 | \$262,238 | \$2,759,066 | \$2,967,254 | (\$208,189) | (\$408) | 93% | 8% | -34% |
| Chambersburg Area SD | Franklin | \$19,338,839 | \$2,149,471 | \$21,488,311 | \$24,321,502 | (\$2,833,192) | (\$293) | 88% | 13% | 21% |
| Fannett-Metal SD | Franklin | \$2,207,189 | \$187,768 | \$2,394,958 | \$2,124,620 | \$270,338 | \$538 | 113% | -11% | -8% |
| Greencastle-Antrim SD | Franklin | \$5,682,189 | \$485,696 | \$6,167,885 | \$5,495,702 | \$672,183 | \$220 | 112% | -11% | 39% |
| Tuscarora SD | Franklin | \$7,857,773 | \$513,973 | \$8,371,746 | \$5,815,660 | \$2,556,086 | \$1,023 | 144% | -31% | -9% |
| Waynesboro Area SD | Franklin | \$12,608,364 | \$926,474 | \$13,534,838 | \$10,483,154 | \$3,051,684 | \$688 | 129% | -23% | 4% |
| Central Fulton SD | Fulton | \$5,290,090 | \$329,264 | \$5,619,354 | \$3,725,656 | \$1,893,698 | \$1,791 | 151% | -34% | -9% |
| Forbes Road SD | Fulton | \$2,761,259 | \$132,078 | \$2,893,337 | \$1,494,476 | \$1,398,861 | \$3,576 | 194% | -48% | -28% |
| Southern Fulton SD | Fulton | \$4,304,212 | \$167,723 | \$4,471,935 | \$1,897,800 | \$2,574,135 | \$3,385 | 236% | -58% | -15% |
| Carmichaels Area SD | Greene | \$6,675,656 | \$465,378 | \$7,141,035 | \$5,265,806 | \$1,875,228 | \$1,695 | 136% | -26% | -14% |
| Central Greene SD | Greene | \$7,958,263 | \$428,512 | \$8,386,774 | \$4,848,656 | \$3,538,119 | \$1,945 | 173% | -42% | -30% |
| Jefferson-Morgan SD | Greene | \$5,278,930 | \$197,792 | \$5,476,721 | \$2,238,035 | \$3,238,686 | \$4,057 | 245% | -59% | -27% |
| Southeastern Greene SD | Greene | \$4,834,817 | \$230,980 | \$5,065,797 | \$2,613,562 | \$2,452,235 | \$3,953 | 194% | -48% | -35% |
| West Greene SD | Greene | \$3,160,314 | \$345,236 | \$3,505,550 | \$3,906,381 | (\$400,831) | (\$564) | 90% | 11% | -40% |

2018/19 Hold-Harmless Analysis

| School District | County | A | B | C | D | E = C - D | F | G = C ÷ D | H | I |
|-------------------------------|------------|---|---|--|---|---|-------------------------------------|---|--|---|
| | | Actual 2018/19 Base Funding (hold-harmless to 14/15 with adjustments) | Actual 2018/19 Basic Education Formula Distribution | Total Actual 2018/19 Basic Education Funding | Hypothetical 2018/19 Basic Education Funding If All Funding Went Through Formula (no hold-harmless) | Actual 18/19 Less Formula Redistributed 2018/19 | Difference Per 2016/17 adjusted ADM | 2018/19 Actual as a Percent of All \$ Thru Formula Redistribution | Percent Change in 2018/19 BEF If All \$ Went Through Formula | % Change in Average Daily Membership 1991/92 to 2016/17 |
| Huntingdon Area SD | Huntingdon | \$7,607,616 | \$432,248 | \$8,039,864 | \$4,890,938 | \$3,148,927 | \$1,587 | 164% | -39% | -20% |
| Juniata Valley SD | Huntingdon | \$4,849,842 | \$207,336 | \$5,057,177 | \$2,346,025 | \$2,711,152 | \$3,732 | 216% | -54% | -29% |
| Mount Union Area SD | Huntingdon | \$8,411,870 | \$555,598 | \$8,967,468 | \$6,286,649 | \$2,680,819 | \$1,784 | 143% | -30% | -18% |
| Southern Huntingdon County SD | Huntingdon | \$6,597,767 | \$324,830 | \$6,922,598 | \$3,675,490 | \$3,247,108 | \$2,629 | 188% | -47% | -10% |
| Blairsville-Saltsburg SD | Indiana | \$9,115,254 | \$392,438 | \$9,507,692 | \$4,440,478 | \$5,067,214 | \$3,238 | 214% | -53% | -35% |
| Homer-Center SD | Indiana | \$5,323,317 | \$278,278 | \$5,601,595 | \$3,148,749 | \$2,452,846 | \$2,748 | 178% | -44% | -24% |
| Indiana Area SD | Indiana | \$8,801,299 | \$779,790 | \$9,581,089 | \$8,823,404 | \$757,684 | \$264 | 109% | -8% | -26% |
| Marion Center Area SD | Indiana | \$9,178,491 | \$360,731 | \$9,539,222 | \$4,081,706 | \$5,457,516 | \$4,029 | 234% | -57% | -37% |
| Penns Manor Area SD | Indiana | \$7,116,358 | \$284,557 | \$7,400,914 | \$3,219,789 | \$4,181,125 | \$4,880 | 230% | -56% | -31% |
| Purchase Line SD | Indiana | \$8,580,876 | \$349,262 | \$8,930,137 | \$3,951,935 | \$4,978,202 | \$5,418 | 226% | -56% | -43% |
| United SD | Indiana | \$8,608,400 | \$296,023 | \$8,904,423 | \$3,349,529 | \$5,554,894 | \$5,045 | 266% | -62% | -38% |
| Brockway Area SD | Jefferson | \$6,815,226 | \$232,391 | \$7,047,617 | \$2,629,528 | \$4,418,089 | \$4,373 | 268% | -63% | -34% |
| Brookville Area SD | Jefferson | \$8,661,899 | \$404,830 | \$9,066,729 | \$4,580,701 | \$4,486,029 | \$2,869 | 198% | -49% | -32% |
| Punxsutawney Area SD | Jefferson | \$14,997,857 | \$546,693 | \$15,544,550 | \$6,185,886 | \$9,358,663 | \$4,072 | 251% | -60% | -37% |
| Juniata County SD | Juniata | \$9,818,301 | \$538,792 | \$10,357,093 | \$6,096,489 | \$4,260,603 | \$1,424 | 170% | -41% | -13% |
| Abington Heights SD | Lackawanna | \$6,008,787 | \$420,881 | \$6,429,667 | \$4,762,312 | \$1,667,356 | \$506 | 135% | -26% | -4% |
| Carbondale Area SD | Lackawanna | \$7,807,587 | \$1,086,317 | \$8,893,903 | \$12,291,794 | (\$3,397,890) | (\$1,926) | 72% | 38% | 10% |
| Dunmore SD | Lackawanna | \$4,093,051 | \$350,070 | \$4,443,121 | \$3,961,084 | \$482,037 | \$301 | 112% | -11% | -2% |
| Lakeland SD | Lackawanna | \$5,200,863 | \$265,725 | \$5,466,588 | \$3,006,705 | \$2,459,883 | \$1,565 | 182% | -45% | -6% |
| Mid Valley SD | Lackawanna | \$3,846,968 | \$690,878 | \$4,537,846 | \$7,817,365 | (\$3,279,519) | (\$1,749) | 58% | 72% | 7% |
| North Pocono SD | Lackawanna | \$8,006,041 | \$666,775 | \$8,672,815 | \$7,544,631 | \$1,128,185 | \$371 | 115% | -13% | -2% |
| Old Forge SD | Lackawanna | \$2,893,436 | \$198,727 | \$3,092,163 | \$2,248,618 | \$843,545 | \$868 | 138% | -27% | 1% |
| Riverside SD | Lackawanna | \$4,576,345 | \$515,315 | \$5,091,659 | \$5,830,842 | (\$739,183) | (\$470) | 87% | 15% | -0% |
| Scranton SD | Lackawanna | \$37,052,931 | \$6,298,752 | \$43,351,683 | \$71,271,072 | (\$27,919,389) | (\$2,851) | 61% | 64% | 11% |
| Valley View SD | Lackawanna | \$7,511,384 | \$583,889 | \$8,095,273 | \$6,606,765 | \$1,488,508 | \$649 | 123% | -18% | -3% |
| Cocalico SD | Lancaster | \$6,871,193 | \$610,715 | \$7,481,907 | \$6,910,302 | \$571,605 | \$189 | 108% | -8% | 22% |
| Columbia Borough SD | Lancaster | \$6,269,757 | \$990,939 | \$7,260,695 | \$11,212,578 | (\$3,951,883) | (\$2,597) | 65% | 54% | 4% |
| Conestoga Valley SD | Lancaster | \$3,209,567 | \$1,288,708 | \$4,498,276 | \$14,581,874 | (\$10,083,598) | (\$2,320) | 31% | 224% | 33% |

2018/19 Hold-Harmless Analysis

| School District | County | A | B | C | D | E = C - D | F | G = C ÷ D | H | I |
|-----------------------------|-----------|---|---|--|---|---|-------------------------------------|---|--|---|
| | | Actual 2018/19 Base Funding (hold-harmless to 14/15 with adjustments) | Actual 2018/19 Basic Education Formula Distribution | Total Actual 2018/19 Basic Education Funding | Hypothetical 2018/19 Basic Education Funding If All Funding Went Through Formula (no hold-harmless) | Actual 18/19 Less Formula Redistributed 2018/19 | Difference Per 2016/17 adjusted ADM | 2018/19 Actual as a Percent of All \$ Thru Formula Redistribution | Percent Change in 2018/19 BEF If All \$ Went Through Formula | % Change in Average Daily Membership 1991/92 to 2016/17 |
| Donegal SD | Lancaster | \$6,633,200 | \$595,111 | \$7,228,311 | \$6,733,741 | \$494,570 | \$162 | 107% | -7% | 26% |
| Eastern Lancaster County SD | Lancaster | \$3,984,335 | \$590,436 | \$4,574,771 | \$6,680,843 | (\$2,106,072) | (\$697) | 68% | 46% | -4% |
| Elizabethtown Area SD | Lancaster | \$8,278,331 | \$706,434 | \$8,984,765 | \$7,993,375 | \$991,390 | \$259 | 112% | -11% | 15% |
| Ephrata Area SD | Lancaster | \$8,896,636 | \$991,687 | \$9,888,323 | \$11,221,048 | (\$1,332,726) | (\$327) | 88% | 13% | 1% |
| Hempfield SD | Lancaster | \$11,873,866 | \$1,168,335 | \$13,042,201 | \$13,219,840 | (\$177,640) | (\$26) | 99% | 1% | 9% |
| Lampeter-Strasburg SD | Lancaster | \$3,718,787 | \$569,384 | \$4,288,171 | \$6,442,646 | (\$2,154,475) | (\$720) | 67% | 50% | 32% |
| Lancaster SD | Lancaster | \$53,818,486 | \$8,765,086 | \$62,583,572 | \$99,177,906 | (\$36,594,334) | (\$3,191) | 63% | 58% | 13% |
| Manheim Central SD | Lancaster | \$6,491,268 | \$529,002 | \$7,020,270 | \$5,985,716 | \$1,034,555 | \$338 | 117% | -15% | -3% |
| Manheim Township SD | Lancaster | \$4,731,474 | \$1,119,647 | \$5,851,120 | \$12,668,927 | (\$6,817,806) | (\$1,169) | 46% | 117% | 41% |
| Penn Manor SD | Lancaster | \$10,761,584 | \$1,009,017 | \$11,770,601 | \$11,417,144 | \$353,458 | \$68 | 103% | -3% | 10% |
| Pequea Valley SD | Lancaster | \$2,536,319 | \$294,704 | \$2,831,023 | \$3,334,607 | (\$503,585) | (\$328) | 85% | 18% | -20% |
| Solanco SD | Lancaster | \$9,534,552 | \$614,096 | \$10,148,649 | \$6,948,566 | \$3,200,082 | \$903 | 146% | -32% | -10% |
| Warwick SD | Lancaster | \$9,182,219 | \$835,393 | \$10,017,612 | \$9,452,559 | \$565,053 | \$134 | 106% | -6% | 7% |
| Ellwood City Area SD | Lawrence | \$11,117,560 | \$413,692 | \$11,531,252 | \$4,680,970 | \$6,850,282 | \$3,811 | 246% | -59% | -27% |
| Laurel SD | Lawrence | \$7,386,072 | \$206,400 | \$7,592,472 | \$2,335,440 | \$5,257,032 | \$4,392 | 325% | -69% | -23% |
| Mohawk Area SD | Lawrence | \$9,689,968 | \$282,525 | \$9,972,494 | \$3,196,804 | \$6,775,690 | \$4,525 | 312% | -68% | -30% |
| Neshannock Township SD | Lawrence | \$3,054,695 | \$190,531 | \$3,245,226 | \$2,155,880 | \$1,089,346 | \$857 | 151% | -34% | -3% |
| New Castle Area SD | Lawrence | \$21,804,560 | \$2,005,011 | \$23,809,571 | \$22,686,915 | \$1,122,656 | \$329 | 105% | -5% | -17% |
| Shenango Area SD | Lawrence | \$7,124,956 | \$246,646 | \$7,371,603 | \$2,790,828 | \$4,580,774 | \$3,930 | 264% | -62% | -18% |
| Union Area SD | Lawrence | \$4,573,974 | \$226,517 | \$4,800,492 | \$2,563,069 | \$2,237,423 | \$2,946 | 187% | -47% | -16% |
| Wilmington Area SD | Lawrence | \$5,504,949 | \$225,420 | \$5,730,370 | \$2,550,654 | \$3,179,715 | \$2,694 | 225% | -55% | -29% |
| Annville-Cleona SD | Lebanon | \$4,395,994 | \$335,487 | \$4,731,482 | \$3,796,075 | \$935,407 | \$658 | 125% | -20% | -20% |
| Cornwall-Lebanon SD | Lebanon | \$9,555,313 | \$829,124 | \$10,384,437 | \$9,381,624 | \$1,002,812 | \$212 | 111% | -10% | 18% |
| Eastern Lebanon County SD | Lebanon | \$4,611,548 | \$501,524 | \$5,113,071 | \$5,674,794 | (\$561,722) | (\$238) | 90% | 11% | 6% |
| Lebanon SD | Lebanon | \$25,983,125 | \$3,735,790 | \$29,718,915 | \$42,270,875 | (\$12,551,959) | (\$2,509) | 70% | 42% | 34% |
| Northern Lebanon SD | Lebanon | \$7,335,501 | \$424,865 | \$7,760,367 | \$4,807,398 | \$2,952,969 | \$1,308 | 161% | -38% | -7% |
| Palmyra Area SD | Lebanon | \$5,928,922 | \$686,517 | \$6,615,439 | \$7,768,019 | (\$1,152,580) | (\$324) | 85% | 17% | 38% |
| Allentown City SD | Lehigh | \$97,828,052 | \$16,900,437 | \$114,728,489 | \$191,230,302 | (\$76,501,813) | (\$3,797) | 60% | 67% | 48% |

2018/19 Hold-Harmless Analysis

| School District | County | A | B | C | D | E = C - D | F | G = C ÷ D | H | I |
|----------------------------|----------|---|---|--|---|---|-------------------------------------|---|--|---|
| | | Actual 2018/19 Base Funding (hold-harmless to 14/15 with adjustments) | Actual 2018/19 Basic Education Formula Distribution | Total Actual 2018/19 Basic Education Funding | Hypothetical 2018/19 Basic Education Funding If All Funding Went Through Formula (no hold-harmless) | Actual 18/19 Less Formula Redistributed 2018/19 | Difference Per 2016/17 adjusted ADM | 2018/19 Actual as a Percent of All \$ Thru Formula Redistribution | Percent Change in 2018/19 BEF If All \$ Went Through Formula | % Change in Average Daily Membership 1991/92 to 2016/17 |
| Catasauqua Area SD | Lehigh | \$3,907,095 | \$497,601 | \$4,404,696 | \$5,630,411 | (\$1,225,714) | (\$768) | 78% | 28% | -10% |
| East Penn SD | Lehigh | \$10,676,469 | \$1,452,856 | \$12,129,325 | \$16,439,224 | (\$4,309,899) | (\$521) | 74% | 36% | 32% |
| Northern Lehigh SD | Lehigh | \$6,710,288 | \$313,356 | \$7,023,644 | \$3,545,661 | \$3,477,983 | \$2,125 | 198% | -50% | -24% |
| Northwestern Lehigh SD | Lehigh | \$5,418,340 | \$287,555 | \$5,705,895 | \$3,253,717 | \$2,452,178 | \$1,133 | 175% | -43% | 2% |
| Parkland SD | Lehigh | \$6,670,985 | \$1,385,789 | \$8,056,774 | \$15,680,355 | (\$7,623,580) | (\$796) | 51% | 95% | 61% |
| Salisbury Township SD | Lehigh | \$2,181,223 | \$242,831 | \$2,424,054 | \$2,747,660 | (\$323,606) | (\$191) | 88% | 13% | -4% |
| Southern Lehigh SD | Lehigh | \$4,252,843 | \$412,560 | \$4,665,402 | \$4,668,156 | (\$2,754) | (\$1) | 100% | 0% | 38% |
| Whitehall-Coplay SD | Lehigh | \$7,018,763 | \$1,128,248 | \$8,147,011 | \$12,766,251 | (\$4,619,240) | (\$1,050) | 64% | 57% | 44% |
| Crestwood SD | Luzerne | \$6,983,633 | \$316,551 | \$7,300,183 | \$3,581,804 | \$3,718,379 | \$1,298 | 204% | -51% | 14% |
| Dallas SD | Luzerne | \$5,594,197 | \$438,918 | \$6,033,115 | \$4,966,407 | \$1,066,708 | \$407 | 121% | -18% | 8% |
| Greater Nanticoke Area SD | Luzerne | \$10,344,209 | \$934,715 | \$11,278,925 | \$10,576,407 | \$702,518 | \$290 | 107% | -6% | -2% |
| Hanover Area SD | Luzerne | \$6,990,164 | \$921,422 | \$7,911,586 | \$10,425,994 | (\$2,514,408) | (\$1,162) | 76% | 32% | 1% |
| Hazleton Area SD | Luzerne | \$34,050,296 | \$4,333,164 | \$38,383,460 | \$49,030,226 | (\$10,646,766) | (\$964) | 78% | 28% | 35% |
| Lake-Lehman SD | Luzerne | \$6,594,018 | \$317,187 | \$6,911,205 | \$3,589,007 | \$3,322,198 | \$1,734 | 193% | -48% | -17% |
| Northwest Area SD | Luzerne | \$6,982,974 | \$208,786 | \$7,191,760 | \$2,362,434 | \$4,829,326 | \$4,521 | 304% | -67% | -27% |
| Pittston Area SD | Luzerne | \$9,102,046 | \$902,991 | \$10,005,038 | \$10,217,445 | (\$212,407) | (\$64) | 98% | 2% | 1% |
| Wilkes-Barre Area SD | Luzerne | \$23,853,618 | \$5,154,573 | \$29,008,191 | \$58,324,562 | (\$29,316,371) | (\$3,852) | 50% | 101% | 2% |
| Wyoming Area SD | Luzerne | \$7,435,632 | \$558,937 | \$7,994,568 | \$6,324,431 | \$1,670,137 | \$708 | 126% | -21% | -9% |
| Wyoming Valley West SD | Luzerne | \$18,470,303 | \$1,534,073 | \$20,004,377 | \$17,358,207 | \$2,646,169 | \$527 | 115% | -13% | -8% |
| East Lycoming SD | Lycoming | \$7,970,135 | \$322,209 | \$8,292,344 | \$3,645,830 | \$4,646,514 | \$2,814 | 227% | -56% | -17% |
| Jersey Shore Area SD | Lycoming | \$12,574,676 | \$538,020 | \$13,112,696 | \$6,087,753 | \$7,024,943 | \$2,739 | 215% | -54% | -21% |
| Loyalsock Township SD | Lycoming | \$2,778,935 | \$512,034 | \$3,290,968 | \$5,793,716 | (\$2,502,748) | (\$1,656) | 57% | 76% | 5% |
| Montgomery Area SD | Lycoming | \$5,003,898 | \$258,014 | \$5,261,911 | \$2,919,452 | \$2,342,459 | \$2,674 | 180% | -45% | -20% |
| Montoursville Area SD | Lycoming | \$6,665,564 | \$370,894 | \$7,036,458 | \$4,196,702 | \$2,839,755 | \$1,395 | 168% | -40% | -14% |
| Muncy SD | Lycoming | \$3,695,697 | \$258,440 | \$3,954,137 | \$2,924,273 | \$1,029,864 | \$936 | 135% | -26% | -8% |
| South Williamsport Area SD | Lycoming | \$5,773,755 | \$345,225 | \$6,118,980 | \$3,906,261 | \$2,212,719 | \$1,685 | 157% | -36% | -11% |
| Williamsport Area SD | Lycoming | \$23,989,231 | \$2,124,192 | \$26,113,423 | \$24,035,461 | \$2,077,961 | \$416 | 109% | -8% | -31% |
| Bradford Area SD | McKean | \$12,432,657 | \$877,968 | \$13,310,626 | \$9,934,306 | \$3,376,320 | \$1,308 | 134% | -25% | -16% |

2018/19 Hold-Harmless Analysis

| School District | County | A | B | C | D | E = C - D | F | G = C ÷ D | H | I |
|--------------------------|------------|---|---|--|---|---|-------------------------------------|---|--|---|
| | | Actual 2018/19 Base Funding (hold-harmless to 14/15 with adjustments) | Actual 2018/19 Basic Education Formula Distribution | Total Actual 2018/19 Basic Education Funding | Hypothetical 2018/19 Basic Education Funding If All Funding Went Through Formula (no hold-harmless) | Actual 18/19 Less Formula Redistributed 2018/19 | Difference Per 2016/17 adjusted ADM | 2018/19 Actual as a Percent of All \$ Thru Formula Redistribution | Percent Change in 2018/19 BEF If All \$ Went Through Formula | % Change in Average Daily Membership 1991/92 to 2016/17 |
| Kane Area SD | McKean | \$7,892,832 | \$447,403 | \$8,340,236 | \$5,062,419 | \$3,277,817 | \$2,792 | 165% | -39% | -26% |
| Otto-Eldred SD | McKean | \$5,453,660 | \$236,431 | \$5,690,090 | \$2,675,238 | \$3,014,852 | \$4,510 | 213% | -53% | -24% |
| Port Allegany SD | McKean | \$7,009,245 | \$334,197 | \$7,343,442 | \$3,781,474 | \$3,561,968 | \$3,970 | 194% | -49% | -30% |
| Smethport Area SD | McKean | \$6,237,469 | \$304,287 | \$6,541,756 | \$3,443,040 | \$3,098,716 | \$3,801 | 190% | -47% | -32% |
| Commodore Perry SD | Mercer | \$3,732,145 | \$124,776 | \$3,856,921 | \$1,411,858 | \$2,445,063 | \$5,063 | 273% | -63% | -36% |
| Farrell Area SD | Mercer | \$6,879,003 | \$604,901 | \$7,483,904 | \$6,844,519 | \$639,385 | \$853 | 109% | -9% | -40% |
| Greenville Area SD | Mercer | \$6,567,452 | \$442,009 | \$7,009,461 | \$5,001,378 | \$2,008,082 | \$1,506 | 140% | -29% | -21% |
| Grove City Area SD | Mercer | \$7,999,412 | \$355,406 | \$8,354,818 | \$4,021,454 | \$4,333,364 | \$2,174 | 208% | -52% | -14% |
| Hermitage SD | Mercer | \$5,672,898 | \$390,323 | \$6,063,221 | \$4,416,544 | \$1,646,676 | \$790 | 137% | -27% | -4% |
| Jamestown Area SD | Mercer | \$2,937,816 | \$154,840 | \$3,092,656 | \$1,752,026 | \$1,340,630 | \$2,677 | 177% | -43% | -28% |
| Lakeview SD | Mercer | \$6,486,475 | \$239,308 | \$6,725,783 | \$2,707,800 | \$4,017,983 | \$3,696 | 248% | -60% | -27% |
| Mercer Area SD | Mercer | \$5,219,054 | \$244,098 | \$5,463,152 | \$2,761,998 | \$2,701,154 | \$2,379 | 198% | -49% | -29% |
| Reynolds SD | Mercer | \$7,757,893 | \$271,512 | \$8,029,405 | \$3,072,185 | \$4,957,220 | \$4,550 | 261% | -62% | -37% |
| Sharon City SD | Mercer | \$13,605,784 | \$1,383,622 | \$14,989,406 | \$15,655,830 | (\$666,424) | (\$314) | 96% | 4% | -18% |
| Sharpsville Area SD | Mercer | \$6,023,283 | \$361,123 | \$6,384,406 | \$4,086,143 | \$2,298,262 | \$1,840 | 156% | -36% | 3% |
| West Middlesex Area SD | Mercer | \$5,231,658 | \$244,679 | \$5,476,337 | \$2,768,570 | \$2,707,767 | \$3,010 | 198% | -49% | -29% |
| Mifflin County SD | Mifflin | \$19,770,284 | \$1,698,570 | \$21,468,854 | \$19,219,504 | \$2,249,349 | \$440 | 112% | -10% | -17% |
| East Stroudsburg Area SD | Monroe | \$13,203,911 | \$3,242,189 | \$16,446,100 | \$36,685,722 | (\$20,239,623) | (\$2,844) | 45% | 123% | 65% |
| Pleasant Valley SD | Monroe | \$21,498,394 | \$1,010,513 | \$22,508,907 | \$11,434,064 | \$11,074,843 | \$2,359 | 197% | -49% | 19% |
| Pocono Mountain SD | Monroe | \$23,917,396 | \$3,548,219 | \$27,465,615 | \$40,148,484 | (\$12,682,869) | (\$1,320) | 68% | 46% | 42% |
| Stroudsburg Area SD | Monroe | \$12,698,139 | \$1,681,510 | \$14,379,649 | \$19,026,474 | (\$4,646,825) | (\$898) | 76% | 32% | 44% |
| Abington SD | Montgomery | \$5,793,683 | \$1,121,596 | \$6,915,279 | \$12,690,984 | (\$5,775,705) | (\$717) | 54% | 84% | 31% |
| Bryn Athyn SD | Montgomery | \$34,364 | \$60 | \$34,424 | \$683 | \$33,741 | \$6,133 | 5040% | -98% | 5% |
| Cheltenham Township SD | Montgomery | \$4,334,834 | \$635,616 | \$4,970,450 | \$7,192,060 | (\$2,221,610) | (\$474) | 69% | 45% | 8% |
| Colonial SD | Montgomery | \$2,862,104 | \$421,280 | \$3,283,383 | \$4,766,826 | (\$1,483,443) | (\$299) | 69% | 45% | 27% |
| Hatboro-Horsham SD | Montgomery | \$4,419,974 | \$599,892 | \$5,019,866 | \$6,787,848 | (\$1,767,982) | (\$376) | 74% | 35% | 36% |
| Jenkintown SD | Montgomery | \$798,513 | \$126,012 | \$924,525 | \$1,425,837 | (\$501,312) | (\$735) | 65% | 54% | 39% |
| Lower Merion SD | Montgomery | \$3,497,128 | \$495,362 | \$3,992,490 | \$5,605,080 | (\$1,612,590) | (\$195) | 71% | 40% | 59% |

2018/19 Hold-Harmless Analysis

| School District | County | A | B | C | D | E = C - D | F | G = C ÷ D | H | I |
|----------------------------|----------------|---|---|--|---|---|-------------------------------------|---|--|---|
| | | Actual 2018/19 Base Funding (hold-harmless to 14/15 with adjustments) | Actual 2018/19 Basic Education Formula Distribution | Total Actual 2018/19 Basic Education Funding | Hypothetical 2018/19 Basic Education Funding If All Funding Went Through Formula (no hold-harmless) | Actual 18/19 Less Formula Redistributed 2018/19 | Difference Per 2016/17 adjusted ADM | 2018/19 Actual as a Percent of All \$ Thru Formula Redistribution | Percent Change in 2018/19 BEF If All \$ Went Through Formula | % Change in Average Daily Membership 1991/92 to 2016/17 |
| Lower Moreland Township SD | Montgomery | \$1,935,595 | \$298,624 | \$2,234,219 | \$3,378,961 | (\$1,144,742) | (\$503) | 66% | 51% | 55% |
| Methacton SD | Montgomery | \$6,401,299 | \$433,901 | \$6,835,201 | \$4,909,640 | \$1,925,560 | \$403 | 139% | -28% | 50% |
| Norristown Area SD | Montgomery | \$10,610,445 | \$2,278,141 | \$12,888,586 | \$25,777,420 | (\$12,888,834) | (\$1,618) | 50% | 100% | 30% |
| North Penn SD | Montgomery | \$8,946,722 | \$1,635,185 | \$10,581,907 | \$18,502,300 | (\$7,920,393) | (\$627) | 57% | 75% | 20% |
| Perkiomen Valley SD | Montgomery | \$5,826,786 | \$617,081 | \$6,443,867 | \$6,982,339 | (\$538,472) | (\$100) | 92% | 8% | 114% |
| Pottsgrove SD | Montgomery | \$7,681,957 | \$672,878 | \$8,354,835 | \$7,613,690 | \$741,145 | \$219 | 110% | -9% | 17% |
| Pottstown SD | Montgomery | \$9,282,636 | \$2,163,510 | \$11,446,146 | \$24,480,354 | (\$13,034,207) | (\$3,916) | 47% | 114% | 12% |
| Souderton Area SD | Montgomery | \$8,663,374 | \$877,476 | \$9,540,851 | \$9,928,742 | (\$387,891) | (\$58) | 96% | 4% | 37% |
| Springfield Township SD | Montgomery | \$1,226,734 | \$265,905 | \$1,492,640 | \$3,008,746 | (\$1,516,106) | (\$615) | 50% | 102% | 40% |
| Spring-Ford Area SD | Montgomery | \$8,782,421 | \$1,006,247 | \$9,788,668 | \$11,385,794 | (\$1,597,126) | (\$202) | 86% | 16% | 118% |
| Upper Dublin SD | Montgomery | \$2,593,693 | \$386,462 | \$2,980,155 | \$4,372,857 | (\$1,392,702) | (\$338) | 68% | 47% | 17% |
| Upper Merion Area SD | Montgomery | \$2,030,105 | \$460,923 | \$2,491,028 | \$5,215,396 | (\$2,724,368) | (\$712) | 48% | 109% | 27% |
| Upper Moreland Township SD | Montgomery | \$3,157,044 | \$654,560 | \$3,811,605 | \$7,406,424 | (\$3,594,819) | (\$1,149) | 51% | 94% | 6% |
| Upper Perkiomen SD | Montgomery | \$8,323,633 | \$624,735 | \$8,948,367 | \$7,068,944 | \$1,879,423 | \$561 | 127% | -21% | 3% |
| Wissahickon SD | Montgomery | \$2,355,197 | \$356,196 | \$2,711,393 | \$4,030,395 | (\$1,319,002) | (\$290) | 67% | 49% | 25% |
| Danville Area SD | Montour | \$6,892,905 | \$461,457 | \$7,354,362 | \$5,221,434 | \$2,132,928 | \$880 | 141% | -29% | -12% |
| Bangor Area SD | Northampton | \$9,045,292 | \$693,128 | \$9,738,420 | \$7,842,824 | \$1,895,597 | \$615 | 124% | -19% | 2% |
| Bethlehem Area SD | Northampton | \$27,927,977 | \$4,683,336 | \$32,611,314 | \$52,992,466 | (\$20,381,153) | (\$1,296) | 62% | 62% | 27% |
| Easton Area SD | Northampton | \$19,004,948 | \$2,246,932 | \$21,251,880 | \$25,424,280 | (\$4,172,400) | (\$459) | 84% | 20% | 34% |
| Nazareth Area SD | Northampton | \$8,314,856 | \$763,809 | \$9,078,665 | \$8,642,582 | \$436,083 | \$90 | 105% | -5% | 48% |
| Northampton Area SD | Northampton | \$12,917,959 | \$1,048,357 | \$13,966,316 | \$11,862,270 | \$2,104,046 | \$363 | 118% | -15% | 3% |
| Pen Argyl Area SD | Northampton | \$4,544,076 | \$393,088 | \$4,937,164 | \$4,447,838 | \$489,326 | \$281 | 111% | -10% | -1% |
| Saucon Valley SD | Northampton | \$2,838,285 | \$381,096 | \$3,219,381 | \$4,312,141 | (\$1,092,760) | (\$474) | 75% | 34% | 19% |
| Wilson Area SD | Northampton | \$5,142,699 | \$536,353 | \$5,679,052 | \$6,068,893 | (\$389,840) | (\$170) | 94% | 7% | 19% |
| Line Mountain SD | Northumberland | \$5,999,604 | \$323,920 | \$6,323,524 | \$3,665,195 | \$2,658,329 | \$2,216 | 173% | -42% | -25% |
| Milton Area SD | Northumberland | \$8,813,722 | \$549,806 | \$9,363,528 | \$6,221,112 | \$3,142,416 | \$1,502 | 151% | -34% | -23% |
| Mount Carmel Area SD | Northumberland | \$7,870,323 | \$595,189 | \$8,465,513 | \$6,734,633 | \$1,730,880 | \$1,141 | 126% | -20% | -10% |
| Shamokin Area SD | Northumberland | \$11,864,432 | \$763,786 | \$12,628,217 | \$8,642,317 | \$3,985,900 | \$1,697 | 146% | -32% | -11% |

2018/19 Hold-Harmless Analysis

| School District | County | A | B | C | D | E = C - D | F | G = C ÷ D | H | I |
|--------------------------|----------------|---|---|--|---|---|-------------------------------------|---|--|---|
| | | Actual 2018/19 Base Funding (hold-harmless to 14/15 with adjustments) | Actual 2018/19 Basic Education Formula Distribution | Total Actual 2018/19 Basic Education Funding | Hypothetical 2018/19 Basic Education Funding If All Funding Went Through Formula (no hold-harmless) | Actual 18/19 Less Formula Redistributed 2018/19 | Difference Per 2016/17 adjusted ADM | 2018/19 Actual as a Percent of All \$ Thru Formula Redistribution | Percent Change in 2018/19 BEF If All \$ Went Through Formula | % Change in Average Daily Membership 1991/92 to 2016/17 |
| Shikellamy SD | Northumberland | \$11,804,953 | \$978,713 | \$12,783,666 | \$11,074,249 | \$1,709,417 | \$576 | 115% | -13% | -19% |
| Warrior Run SD | Northumberland | \$6,119,902 | \$291,513 | \$6,411,414 | \$3,298,498 | \$3,112,917 | \$2,039 | 194% | -49% | -27% |
| Greenwood SD | Perry | \$3,332,736 | \$199,965 | \$3,532,701 | \$2,262,622 | \$1,270,078 | \$1,631 | 156% | -36% | -10% |
| Newport SD | Perry | \$5,622,986 | \$315,320 | \$5,938,306 | \$3,567,883 | \$2,370,423 | \$2,156 | 166% | -40% | -23% |
| Susquenita SD | Perry | \$7,856,866 | \$275,555 | \$8,132,421 | \$3,117,938 | \$5,014,483 | \$2,701 | 261% | -62% | -24% |
| West Perry SD | Perry | \$8,316,388 | \$463,771 | \$8,780,159 | \$5,247,621 | \$3,532,538 | \$1,378 | 167% | -40% | -11% |
| Philadelphia City SD | Philadelphia | \$984,130,184 | \$128,792,010 | \$1,112,922,194 | \$1,457,295,727 | (\$344,373,533) | (\$1,691) | 76% | 31% | 3% |
| Delaware Valley SD | Pike | \$13,454,388 | \$873,597 | \$14,327,985 | \$9,884,848 | \$4,443,137 | \$960 | 145% | -31% | 45% |
| Wallenpaupack Area SD | Pike | \$4,644,813 | \$780,776 | \$5,425,588 | \$8,834,560 | (\$3,408,972) | (\$1,119) | 61% | 63% | 12% |
| Austin Area SD | Potter | \$1,418,746 | \$60,005 | \$1,478,752 | \$678,969 | \$799,783 | \$5,017 | 218% | -54% | -32% |
| Coudersport Area SD | Potter | \$4,087,361 | \$261,333 | \$4,348,694 | \$2,957,013 | \$1,391,682 | \$1,714 | 147% | -32% | -18% |
| Galeton Area SD | Potter | \$2,037,186 | \$173,207 | \$2,210,393 | \$1,959,853 | \$250,539 | \$728 | 113% | -11% | -41% |
| Northern Potter SD | Potter | \$4,158,483 | \$223,974 | \$4,382,457 | \$2,534,290 | \$1,848,167 | \$3,365 | 173% | -42% | -32% |
| Oswayo Valley SD | Potter | \$3,492,687 | \$199,864 | \$3,692,551 | \$2,261,488 | \$1,431,063 | \$3,559 | 163% | -39% | -37% |
| Blue Mountain SD | Schuylkill | \$7,733,215 | \$410,901 | \$8,144,116 | \$4,649,387 | \$3,494,729 | \$1,269 | 175% | -43% | -4% |
| Mahanoy Area SD | Schuylkill | \$7,221,664 | \$558,613 | \$7,780,277 | \$6,320,767 | \$1,459,509 | \$1,369 | 123% | -19% | -19% |
| Minersville Area SD | Schuylkill | \$5,420,760 | \$439,333 | \$5,860,093 | \$4,971,103 | \$888,990 | \$718 | 118% | -15% | 9% |
| North Schuylkill SD | Schuylkill | \$8,400,616 | \$578,862 | \$8,979,478 | \$6,549,889 | \$2,429,589 | \$1,252 | 137% | -27% | -21% |
| Pine Grove Area SD | Schuylkill | \$6,466,486 | \$425,370 | \$6,891,857 | \$4,813,111 | \$2,078,746 | \$1,237 | 143% | -30% | -13% |
| Pottsville Area SD | Schuylkill | \$12,595,513 | \$912,077 | \$13,507,590 | \$10,320,256 | \$3,187,334 | \$1,205 | 131% | -24% | -17% |
| Saint Clair Area SD | Schuylkill | \$3,065,612 | \$270,151 | \$3,335,762 | \$3,056,786 | \$278,977 | \$354 | 109% | -8% | 15% |
| Schuylkill Haven Area SD | Schuylkill | \$6,077,804 | \$309,409 | \$6,387,213 | \$3,500,997 | \$2,886,216 | \$2,371 | 182% | -45% | 5% |
| Shenandoah Valley SD | Schuylkill | \$6,639,235 | \$1,061,254 | \$7,700,489 | \$12,008,210 | (\$4,307,721) | (\$3,665) | 64% | 56% | 32% |
| Tamaqua Area SD | Schuylkill | \$6,618,943 | \$510,868 | \$7,129,811 | \$5,780,523 | \$1,349,287 | \$636 | 123% | -19% | -7% |
| Tri-Valley SD | Schuylkill | \$4,381,432 | \$218,154 | \$4,599,586 | \$2,468,435 | \$2,131,151 | \$2,271 | 186% | -46% | -20% |
| Williams Valley SD | Schuylkill | \$6,811,215 | \$298,847 | \$7,110,063 | \$3,381,491 | \$3,728,572 | \$3,487 | 210% | -52% | -18% |
| Midd-West SD | Snyder | \$8,265,002 | \$665,428 | \$8,930,430 | \$7,529,393 | \$1,401,037 | \$611 | 119% | -16% | -14% |
| Selinsgrove Area SD | Snyder | \$7,258,031 | \$665,426 | \$7,923,457 | \$7,529,364 | \$394,093 | \$147 | 105% | -5% | -4% |

2018/19 Hold-Harmless Analysis

| School District | County | A | B | C | D | E = C - D | F | G = C ÷ D | H | I |
|----------------------------|-------------|---|---|--|---|---|-------------------------------------|---|--|---|
| | | Actual 2018/19 Base Funding (hold-harmless to 14/15 with adjustments) | Actual 2018/19 Basic Education Formula Distribution | Total Actual 2018/19 Basic Education Funding | Hypothetical 2018/19 Basic Education Funding If All Funding Went Through Formula (no hold-harmless) | Actual 18/19 Less Formula Redistributed 2018/19 | Difference Per 2016/17 adjusted ADM | 2018/19 Actual as a Percent of All \$ Thru Formula Redistribution | Percent Change in 2018/19 BEF If All \$ Went Through Formula | % Change in Average Daily Membership 1991/92 to 2016/17 |
| Berlin Brothersvalley SD | Somerset | \$5,057,797 | \$176,487 | \$5,234,285 | \$1,996,975 | \$3,237,309 | \$4,454 | 262% | -62% | -39% |
| Conemaugh Township Area SD | Somerset | \$6,594,050 | \$182,220 | \$6,776,270 | \$2,061,841 | \$4,714,430 | \$4,841 | 329% | -70% | -31% |
| Meyersdale Area SD | Somerset | \$7,095,234 | \$203,990 | \$7,299,224 | \$2,308,170 | \$4,991,053 | \$5,857 | 316% | -68% | -38% |
| North Star SD | Somerset | \$7,356,237 | \$334,200 | \$7,690,437 | \$3,781,510 | \$3,908,927 | \$3,307 | 203% | -51% | -29% |
| Rockwood Area SD | Somerset | \$3,254,076 | \$185,387 | \$3,439,463 | \$2,097,675 | \$1,341,788 | \$1,795 | 164% | -39% | -26% |
| Salisbury-Elk Lick SD | Somerset | \$1,913,899 | \$77,708 | \$1,991,607 | \$879,272 | \$1,112,335 | \$3,987 | 227% | -56% | -31% |
| Shade-Central City SD | Somerset | \$3,832,906 | \$160,225 | \$3,993,131 | \$1,812,963 | \$2,180,168 | \$4,857 | 220% | -55% | -37% |
| Shanksville-Stonycreek SD | Somerset | \$1,474,893 | \$113,955 | \$1,588,848 | \$1,289,408 | \$299,440 | \$951 | 123% | -19% | -32% |
| Somerset Area SD | Somerset | \$7,497,730 | \$615,827 | \$8,113,558 | \$6,968,155 | \$1,145,403 | \$535 | 116% | -14% | -32% |
| Turkeyfoot Valley Area SD | Somerset | \$2,205,680 | \$156,698 | \$2,362,378 | \$1,773,059 | \$589,319 | \$1,632 | 133% | -25% | -34% |
| Windber Area SD | Somerset | \$8,406,785 | \$342,078 | \$8,748,862 | \$3,870,646 | \$4,878,217 | \$4,024 | 226% | -56% | -28% |
| Sullivan County SD | Sullivan | \$2,477,511 | \$238,645 | \$2,716,156 | \$2,700,295 | \$15,861 | \$24 | 101% | -1% | -32% |
| Blue Ridge SD | Susquehanna | \$6,262,457 | \$351,421 | \$6,613,878 | \$3,976,369 | \$2,637,508 | \$2,543 | 166% | -40% | -20% |
| Elk Lake SD | Susquehanna | \$6,538,069 | \$236,314 | \$6,774,383 | \$2,673,924 | \$4,100,459 | \$3,501 | 253% | -61% | -19% |
| Forest City Regional SD | Susquehanna | \$3,275,663 | \$211,142 | \$3,486,805 | \$2,389,089 | \$1,097,716 | \$1,452 | 146% | -31% | -14% |
| Montrose Area SD | Susquehanna | \$7,359,554 | \$258,740 | \$7,618,293 | \$2,927,667 | \$4,690,626 | \$3,349 | 260% | -62% | -37% |
| Mountain View SD | Susquehanna | \$5,214,892 | \$187,052 | \$5,401,944 | \$2,116,519 | \$3,285,425 | \$3,284 | 255% | -61% | -32% |
| Susquehanna Community SD | Susquehanna | \$6,322,829 | \$321,553 | \$6,644,382 | \$3,638,407 | \$3,005,974 | \$3,717 | 183% | -45% | -28% |
| Northern Tioga SD | Tioga | \$11,941,375 | \$626,534 | \$12,567,909 | \$7,089,303 | \$5,478,606 | \$2,585 | 177% | -44% | -26% |
| Southern Tioga SD | Tioga | \$8,399,933 | \$426,950 | \$8,826,883 | \$4,830,988 | \$3,995,895 | \$2,184 | 183% | -45% | -24% |
| Wellsboro Area SD | Tioga | \$5,786,170 | \$382,415 | \$6,168,584 | \$4,327,063 | \$1,841,522 | \$1,200 | 143% | -30% | -19% |
| Lewisburg Area SD | Union | \$3,099,360 | \$594,403 | \$3,693,763 | \$6,725,739 | (\$3,031,976) | (\$1,540) | 55% | 82% | 13% |
| Mifflinburg Area SD | Union | \$7,527,872 | \$460,460 | \$7,988,332 | \$5,210,155 | \$2,778,177 | \$1,309 | 153% | -35% | -9% |
| Cranberry Area SD | Venango | \$6,570,601 | \$250,607 | \$6,821,208 | \$2,835,648 | \$3,985,561 | \$3,277 | 241% | -58% | -31% |
| Franklin Area SD | Venango | \$11,216,584 | \$520,369 | \$11,736,953 | \$5,888,031 | \$5,848,922 | \$2,937 | 199% | -50% | -32% |
| Oil City Area SD | Venango | \$13,304,780 | \$840,106 | \$14,144,885 | \$9,505,889 | \$4,638,996 | \$2,215 | 149% | -33% | -26% |
| Titusville Area SD | Venango | \$13,109,280 | \$846,173 | \$13,955,452 | \$9,574,537 | \$4,380,916 | \$2,197 | 146% | -31% | -29% |
| Valley Grove SD | Venango | \$6,438,031 | \$248,575 | \$6,686,606 | \$2,812,654 | \$3,873,951 | \$4,379 | 238% | -58% | -32% |

2018/19 Hold-Harmless Analysis

| School District | County | A | B | C | D | E = C - D | F | G = C ÷ D | H | I |
|----------------------|--------------|---|---|--|---|---|-------------------------------------|---|--|---|
| | | Actual 2018/19 Base Funding (hold-harmless to 14/15 with adjustments) | Actual 2018/19 Basic Education Formula Distribution | Total Actual 2018/19 Basic Education Funding | Hypothetical 2018/19 Basic Education Funding If All Funding Went Through Formula (no hold-harmless) | Actual 18/19 Less Formula Redistributed 2018/19 | Difference Per 2016/17 adjusted ADM | 2018/19 Actual as a Percent of All \$ Thru Formula Redistribution | Percent Change in 2018/19 BEF If All \$ Went Through Formula | % Change in Average Daily Membership 1991/92 to 2016/17 |
| Warren County SD | Warren | \$24,179,327 | \$1,319,628 | \$25,498,955 | \$14,931,731 | \$10,567,224 | \$2,257 | 171% | -41% | -33% |
| Avella Area SD | Washington | \$4,222,686 | \$74,229 | \$4,296,915 | \$839,906 | \$3,457,008 | \$6,116 | 512% | -80% | -34% |
| Bentworth SD | Washington | \$6,094,519 | \$234,568 | \$6,329,087 | \$2,654,167 | \$3,674,920 | \$3,334 | 238% | -58% | -23% |
| Bethlehem-Center SD | Washington | \$8,525,997 | \$245,933 | \$8,771,930 | \$2,782,760 | \$5,989,170 | \$4,791 | 315% | -68% | -30% |
| Burgettstown Area SD | Washington | \$6,122,148 | \$240,392 | \$6,362,540 | \$2,720,066 | \$3,642,474 | \$2,998 | 234% | -57% | -23% |
| California Area SD | Washington | \$5,680,684 | \$171,779 | \$5,852,463 | \$1,943,696 | \$3,908,767 | \$4,115 | 301% | -67% | -23% |
| Canon-McMillan SD | Washington | \$10,807,207 | \$875,615 | \$11,682,823 | \$9,907,684 | \$1,775,138 | \$342 | 118% | -15% | 44% |
| Charleroi SD | Washington | \$7,404,765 | \$555,273 | \$7,960,038 | \$6,282,971 | \$1,677,067 | \$1,045 | 127% | -21% | -12% |
| Chartiers-Houston SD | Washington | \$4,612,612 | \$191,823 | \$4,804,434 | \$2,170,495 | \$2,633,939 | \$2,305 | 221% | -55% | -6% |
| Fort Cherry SD | Washington | \$6,335,950 | \$173,040 | \$6,508,990 | \$1,957,968 | \$4,551,022 | \$4,380 | 332% | -70% | -30% |
| McGuffey SD | Washington | \$9,984,984 | \$257,189 | \$10,242,173 | \$2,910,121 | \$7,332,052 | \$4,329 | 352% | -72% | -39% |
| Peters Township SD | Washington | \$5,165,611 | \$387,732 | \$5,553,343 | \$4,387,226 | \$1,166,117 | \$289 | 127% | -21% | 55% |
| Ringgold SD | Washington | \$12,302,167 | \$561,364 | \$12,863,530 | \$6,351,893 | \$6,511,637 | \$2,223 | 203% | -51% | -23% |
| Trinity Area SD | Washington | \$11,347,240 | \$585,934 | \$11,933,173 | \$6,629,903 | \$5,303,270 | \$1,626 | 180% | -44% | -21% |
| Washington SD | Washington | \$8,342,298 | \$619,738 | \$8,962,036 | \$7,012,399 | \$1,949,637 | \$1,261 | 128% | -22% | -28% |
| Wayne Highlands SD | Wayne | \$7,607,051 | \$969,498 | \$8,576,549 | \$10,969,979 | (\$2,393,429) | (\$887) | 78% | 28% | -21% |
| Western Wayne SD | Wayne | \$4,658,773 | \$568,084 | \$5,226,856 | \$6,427,929 | (\$1,201,073) | (\$630) | 81% | 23% | -16% |
| Belle Vernon Area SD | Westmoreland | \$9,342,628 | \$418,856 | \$9,761,483 | \$4,739,397 | \$5,022,087 | \$2,031 | 206% | -51% | -12% |
| Burrell SD | Westmoreland | \$5,592,893 | \$301,671 | \$5,894,564 | \$3,413,440 | \$2,481,124 | \$1,353 | 173% | -42% | -14% |
| Derry Area SD | Westmoreland | \$10,916,642 | \$465,764 | \$11,382,406 | \$5,270,171 | \$6,112,235 | \$2,956 | 216% | -54% | -31% |
| Franklin Regional SD | Westmoreland | \$6,660,760 | \$403,230 | \$7,063,989 | \$4,562,588 | \$2,501,402 | \$705 | 155% | -35% | 2% |
| Greater Latrobe SD | Westmoreland | \$10,110,587 | \$743,693 | \$10,854,280 | \$8,414,965 | \$2,439,314 | \$616 | 129% | -22% | 5% |
| Greensburg Salem SD | Westmoreland | \$9,684,309 | \$990,192 | \$10,674,501 | \$11,204,136 | (\$529,634) | (\$181) | 95% | 5% | -20% |
| Hempfield Area SD | Westmoreland | \$17,031,511 | \$1,077,441 | \$18,108,951 | \$12,191,358 | \$5,917,593 | \$1,000 | 149% | -33% | -18% |
| Jeannette City SD | Westmoreland | \$7,728,527 | \$398,762 | \$8,127,289 | \$4,512,037 | \$3,615,252 | \$3,408 | 180% | -44% | -33% |
| Kiski Area SD | Westmoreland | \$15,230,830 | \$743,031 | \$15,973,861 | \$8,407,477 | \$7,566,385 | \$2,043 | 190% | -47% | -21% |
| Ligonier Valley SD | Westmoreland | \$5,521,626 | \$389,819 | \$5,911,445 | \$4,410,842 | \$1,500,603 | \$885 | 134% | -25% | -36% |
| Monessen City SD | Westmoreland | \$5,926,731 | \$306,866 | \$6,233,596 | \$3,472,218 | \$2,761,378 | \$3,352 | 180% | -44% | -22% |

2018/19 Hold-Harmless Analysis

| School District | County | A | B | C | D | E = C - D | F | G = C ÷ D | H | I |
|--------------------------|--------------|---|---|--|---|---|-------------------------------------|---|--|---|
| | | Actual 2018/19 Base Funding (hold-harmless to 14/15 with adjustments) | Actual 2018/19 Basic Education Formula Distribution | Total Actual 2018/19 Basic Education Funding | Hypothetical 2018/19 Basic Education Funding If All Funding Went Through Formula (no hold-harmless) | Actual 18/19 Less Formula Redistributed 2018/19 | Difference Per 2016/17 adjusted ADM | 2018/19 Actual as a Percent of All \$ Thru Formula Redistribution | Percent Change in 2018/19 BEF If All \$ Went Through Formula | % Change in Average Daily Membership 1991/92 to 2016/17 |
| Mount Pleasant Area SD | Westmoreland | \$8,696,478 | \$435,902 | \$9,132,380 | \$4,932,278 | \$4,200,102 | \$1,930 | 185% | -46% | -24% |
| New Kensington-Arnold SD | Westmoreland | \$11,130,622 | \$1,151,620 | \$12,282,242 | \$13,030,708 | (\$748,465) | (\$375) | 94% | 6% | -25% |
| Norwin SD | Westmoreland | \$15,364,468 | \$636,019 | \$16,000,487 | \$7,196,628 | \$8,803,859 | \$1,688 | 222% | -55% | 5% |
| Penn-Trafford SD | Westmoreland | \$13,775,631 | \$469,826 | \$14,245,457 | \$5,316,127 | \$8,929,330 | \$2,315 | 268% | -63% | 7% |
| Southmoreland SD | Westmoreland | \$9,275,151 | \$453,213 | \$9,728,364 | \$5,128,156 | \$4,600,208 | \$2,376 | 190% | -47% | -22% |
| Yough SD | Westmoreland | \$9,446,640 | \$445,959 | \$9,892,599 | \$5,046,072 | \$4,846,527 | \$2,300 | 196% | -49% | -22% |
| Lackawanna Trail SD | Wyoming | \$5,500,409 | \$194,117 | \$5,694,526 | \$2,196,457 | \$3,498,069 | \$3,390 | 259% | -61% | -26% |
| Tunkhannock Area SD | Wyoming | \$10,716,063 | \$475,293 | \$11,191,355 | \$5,377,988 | \$5,813,368 | \$2,392 | 208% | -52% | -33% |
| Central York SD | York | \$6,801,711 | \$1,534,119 | \$8,335,830 | \$17,358,727 | (\$9,022,897) | (\$1,510) | 48% | 108% | 88% |
| Dallastown Area SD | York | \$8,209,904 | \$1,507,324 | \$9,717,227 | \$17,055,531 | (\$7,338,304) | (\$1,121) | 57% | 76% | 44% |
| Dover Area SD | York | \$10,785,813 | \$820,969 | \$11,606,783 | \$9,289,359 | \$2,317,424 | \$611 | 125% | -20% | 13% |
| Eastern York SD | York | \$7,152,389 | \$658,170 | \$7,810,559 | \$7,447,263 | \$363,296 | \$136 | 105% | -5% | 1% |
| Hanover Public SD | York | \$2,473,539 | \$840,686 | \$3,314,226 | \$9,512,457 | (\$6,198,231) | (\$3,107) | 35% | 187% | 26% |
| Northeastern York SD | York | \$10,429,551 | \$1,007,204 | \$11,436,755 | \$11,396,623 | \$40,131 | \$10 | 100% | -0% | 57% |
| Northern York County SD | York | \$7,091,641 | \$551,075 | \$7,642,717 | \$6,235,479 | \$1,407,238 | \$446 | 123% | -18% | 16% |
| Red Lion Area SD | York | \$14,217,334 | \$1,252,320 | \$15,469,654 | \$14,170,136 | \$1,299,518 | \$240 | 109% | -8% | 21% |
| South Eastern SD | York | \$8,470,036 | \$531,161 | \$9,001,196 | \$6,010,141 | \$2,991,055 | \$1,086 | 150% | -33% | 8% |
| South Western SD | York | \$9,636,980 | \$788,164 | \$10,425,144 | \$8,918,160 | \$1,506,984 | \$365 | 117% | -14% | 20% |
| Southern York County SD | York | \$7,432,196 | \$490,560 | \$7,922,755 | \$5,550,736 | \$2,372,020 | \$738 | 143% | -30% | 7% |
| Spring Grove Area SD | York | \$10,224,028 | \$667,078 | \$10,891,105 | \$7,548,056 | \$3,343,049 | \$854 | 144% | -31% | -1% |
| West Shore SD | York | \$12,404,717 | \$1,450,931 | \$13,855,648 | \$16,417,443 | (\$2,561,795) | (\$334) | 84% | 18% | 5% |
| West York Area SD | York | \$5,484,499 | \$989,558 | \$6,474,057 | \$11,196,953 | (\$4,722,897) | (\$1,461) | 58% | 73% | 34% |
| York City SD | York | \$56,234,751 | \$10,031,516 | \$66,266,267 | \$113,507,706 | (\$47,241,439) | (\$5,864) | 58% | 71% | 15% |
| York Suburban SD | York | \$1,746,072 | \$701,460 | \$2,447,531 | \$7,937,093 | (\$5,489,561) | (\$1,833) | 31% | 224% | 42% |
| Statewide Total: | | \$5,556,411,756 | \$538,667,244 | \$6,095,079,000 | \$6,095,079,000 | \$0 | | | | |