

ProtectPA Marcellus Shale Severance Tax Distribution Chart

2011-2012 FISCAL YEAR (\$343 MILLION)

*** NO MONEY TO THE GENERAL FUND

<u>DOLLARS</u> (in millions)	<u>% of TOTAL \$/DESIGNATED FUND OR AGENCY</u>
\$120.05	35% Local Govt. Services Account
	-- 30% counties where gas severed \$36.015M (=10.5% of total money)
	-- 40% municipalities where gas severed \$48.02M (=14% of total money)
	-- 20% municipalities with no producing sites, but in a county with producing sites \$24.01M (=7% of total money)
	-- 10% PEMA \$12.005M (=3.5% of total money)
\$68.6	20% Pennvest
\$51.45	15% Environmental Stewardship Fund
\$34.3	10% PennDOT
\$20.58	6% Liquid Fuels Tax Fund
\$10.29	3% Conservation District Fund
\$10.29	3% Fish & Boat Commission
\$6.86	2% Game Commission
\$6.86	2% LIHEAP
\$6.86	2% Hazardous Sites Cleanup Fund
\$6.86	2% Oil/Gas Environmental Disaster Recovery Acct.

2012-2013 FISCAL YEAR (\$483 MILLION)

*** NO MONEY TO THE GENERAL FUND

<u>DOLLARS</u> (in millions)	<u>% of TOTAL \$/DESIGNATED FUND OR AGENCY</u>
\$169.05	35% Local Govt. Services Account
	-- 30% counties where gas severed \$50.715M (=10.5% of total money)
	-- 40% municipalities where gas severed \$67.62M (=14% of total money)
	-- 20% municipalities with no producing sites, but in a county with producing sites \$33.81M (=7% of total money)
	-- 10% PEMA \$16.905M (=3.5% of total money)
\$96.6	20% Pennvest
\$72.45	15% Environmental Stewardship Fund
\$48.3	10% PennDOT
\$28.98	6% Liquid Fuels Tax Fund
\$14.49	3% Conservation District Fund
\$14.49	3% Fish & Boat Commission
\$9.66	2% Game Commission
\$9.66	2% LIHEAP
\$9.66	2% Hazardous Sites Cleanup Fund
\$9.66	2% Oil/Gas Environmental Disaster Recovery Acct.